



Mayor and Common Council Borough of Flemington

April 10, 2023

6:30 PM

Council Meeting Room

Flemington Borough Hall, 38 Park Avenue, Flemington, NJ 08822

I. Call to Order

II. Flag Salute

III. OPMA Statement

This meeting is called pursuant to the provisions of the Open Public Meetings Law. This meeting of April 10, 2023, was noticed to the *Hunterdon County Democrat* and *Courier-News* on March 28, 2023, posted on the bulletin board at Borough Hall on that date, and has remained continuously posted as required. The starting time of 6:30 PM for the meeting was noticed on April 7, 2023, posted on the bulletin board at Borough Hall on that date, and has remained continuously posted as required. In addition, a copy of the date and time notices are and have been available to the public and are on file in the office of the Borough.

IV. Roll Call

Marcia A. Karrow
Susan Engelhardt
Malik Johnston
Jeremy Long
Tony Parker
Elizabeth Rosetti
Kimberly Tilly

Mayor
Council Member
Council Member
Council President
Council Member
Council Member
Council Member

V. Executive Session

1. RESOLUTION 2023-93: EXECUTIVE SESSION TO INTERVIEW CANDIDATES FOR EMPLOYMENT FOR CLERK AND TECHNICAL ASSISTANT TO THE CONSTRUCTION OFFICE

VI. Presentations

1. Flemington Community Partnership Annual Report
-

VII. Mayor's Report

VIII. Council Member Reports

IX. Administrator's Report

X. Public Comments - Session I

XI. Approval of Minutes

XII. Consent Agenda

1. PROCLAMATION: ANDREW J. DEVINE ACHIEVING EAGLE SCOUT

XIII. Regular Agenda

1. **Public Hearing:**

ORDINANCE 2023-13: REPEALING AND REPLACING ORDINANCE NO. 2023-11, GRANTING RENEWAL OF MUNICIPAL CONSENT TO COMCAST OF CENTRAL NEW JERSEY II, LLC. TO CONSTRUCT, CONNECT, OPERATE AND MAINTAIN A CABLE TELEVISION AND COMMUNICATIONS SYSTEM IN THE BOROUGH OF FLEMINGTON, HUNTERDON COUNTY, NEW JERSEY

2. **Introduction:**

ORDINANCE 2023-14: AMENDING THE SECTION OF CHAPTER 4 (LICENSING – GENERAL), SECTION 4-3 (RETAIL FOOD ESTABLISHMENTS), SUBSECTION 4-3.2 (FEES) OF THE MUNICIPAL CODE OF THE BOROUGH OF FLEMINGTON TO AMEND THE FEE DEFINITIONS ASSESSED FOR TEMPORARY RETAIL FOOD ESTABLISHMENTS IN ORDINANCE 2023-12.

- 3.

Introduction:

ORDINANCE 2023-15: APPROVAL TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A CAP BANK WHEN THE COLA IS EQUAL TO OR LESS THAN 2.5 PERCENT (N.J.S.A. 40A:4-45.14), 2023

4. RESOLUTION 2023-94: FLEMINGTON BOROUGH SELF-EXAMINATION FOR 2023 MUNICIPAL BUDGET

5. **Introduction:**

RESOLUTION 2023-95: ADOPTING THE 2023 MUNICIPAL BUDGET OF THE BOROUGH OF FLEMINGTON

6. RESOLUTION 2023-96: ACCEPTING RESIGNATION OF MUNICIPAL COURT JUDGE ERIC PERKINS

7. RESOLUTION 2023-85: AMENDING A PORTION OF A CERTAIN EASEMENT
-

BETWEEN STEPHEN STURGES, ET UX AND THE BOROUGH OF FLEMINGTON
DATED NOVEMBER 12, 1949 AND RECORDED IN THE HUNTERDON COUNTY
HALL OF RECORDS AT BOOK 482, PAGE 478.

8. RESOLUTION 2023-98: ESTABLISHING A COMMUNITY GARDEN COMMITTEE, 2023
9. RESOLUTION 2023-99: AUTHORIZING AN APPLICATION FOR THE 2023 ANJEC OPEN SPACE GRANT

XIV. Work Session

XV. Public Comments - Session II

XVI. Payment of the Bills

Approval to Pay Bills in the Amount of \$1,536,047.02

XVII Executive Session

for Any Other Applicable Matter Identified During the Regular Meeting (Action May Be Taken)

1. RESOLUTION 2023-97: EXECUTIVE SESSION TO DISCUSS POTENTIAL RDA AMENDMENTS FOR LIBERTY VILLAGE

XVIII Adjournment

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: **Executive Session**

SUBJECT: RESOLUTION 2023-93: EXECUTIVE SESSION TO INTERVIEW CANDIDATES FOR EMPLOYMENT FOR CLERK AND TECHNICAL ASSISTANT TO THE CONSTRUCTION OFFICE

WHEREAS, the Common Council of the Borough of Flemington desires to interview candidates for employment for available Borough Clerk and Technical Assistant to the Construction Office (T.A.C.O.); and

WHEREAS, an executive session for this discussion is justified under N.J.S.A. 10:4-12 b(8), which cites:

Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance of, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all the individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting;

and

WHEREAS, a date cannot yet be given for when the minutes from the executive session may be made public;

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the Borough of Flemington go into executive session for the above-started purpose.

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Work Session

AGENDA SECTION: **Presentations**

SUBJECT: Flemington Community Partnership Annual Report

ATTACHMENTS:

[ALL Events_2023 Event Spreadsheet.pdf](#)

[Updated 2023 Event Spreadsheet_April 5, 2023 - Google Sheets.pdf](#)

<u>Month and Dates</u>	<u>ALL EVENTS</u>	<u>Event Producer</u>	<u>Event Description</u>	<u>Street Closure / Police/ Alcohol</u>	<u>PERMITS</u>
APRIL					
4/8	Makers Market @ DIY12-5pm	DIY		No Street Closure	
4/9	Easter Sunday	In store / In resto events			
4/20 Thurs	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP	Activites: Music in Lone Eagle Tent. Open Mic at Factory Fuel Blue grass jam at DIYBiz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	<u>*Parade Permit</u> <u>*Extra trash barrels</u> <u>*No Outside Food Vendors</u>
4/22 Sat - 4/23 Sun	Spring Flemington Flea & Sidewalk Sales - 10 am - 4pm	Co-Organizers: Karen at Sage and Ally at The Corner & FCP	Participating Businesses:	No Street Closure. Sidewalk Sales in front of stores. No outside vendors.	
4/23 Sun	Ghost Walk Resumes!	Toni & Nikki owners of Within Spirit		No Street Closure	
4/29 Sat	Halo Opening Outdoor Bash	Dana & Danielle, Owners of Halo		Told them to contact police dept. if they are going to have large crowds. They say they are just having an event in their parking lot.	
4/30 Sun	Spirits & Spirits at Skunktown	Toni & Nikki owners of Within Spirit inside Skunktown		Inside Skunktown	
MAY					
5/1 Mon - 5/7 Sun	Cinco de Mayo Promo & Contest	FCP	Cinco de Mayo Promo & Contest: Eat in our businesses/ win prizes	No Street Closure	
1/5 Thu	Cinco de Mayo	IN Store / In Resto		No Street Closure	

Month and Dates	ALL EVENTS	Event Producer	Event Description	Street Closure / Police/ Alcohol	PERMITS
5/7 Sun	First Sunday Open Jazz Jams @ DIV 1pm - 5pm			No Street Closure	
5/6 Sat - 5/7 Sun	Town Wide Yard Sale (raindate May 13th and 14th)	Borough		No Street Closure	
5/11 Thus - 5/11 Sun	NEW Mother's Day Event @ Addicted Chic TIME TBD	Addicted Chic		Sidewalk event at Shoppes of Flemington	
5/13 Sat 5pm	Makers Market @ DIV 12 - 5pm			No Street Closure	
5/14 Sun	Mother's Day				
5/18 Thursday	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP	Activities: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIV Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure	*Parade Permit *Extra trash barrels *No Outside Food Vendors
5/19 Fri	5-9 pm Comedy Outside Lone Eagle,	Diane Becker at Lone Eagle		No Street Closure	
5/26, 5/27, 5/28 Fri - Sun	Music in Tent Outside Lone Eagle, Eve Time TBD	Diane Becker at Lone Eagle		No Street Closure	
5/26 Fri - 5/29 Mon	Flemington Summer Book Festival	Michael Uhde at Act 2 Books		No Street Closure	
5/28 Sun - 5/29 Mon	Flemington Fine Arts Show, 10-4 pm	Inna Dzhazbekova of Small Joy Studios		No Street Closure	
5/29 Mon	Memorial Day Parade			PARADE	
JUNE					
6/2 Fri	Lone Eagle Music Outside 6:30 - 9:30 pm	Diane Becker at Lone Eagle		No Street Closure	
6/3 Sat	Historic House Tours 11-5	Kim Tilly / HPC		No Street Closure	

<u>Month and Dates</u>	<u>ALL EVENTS</u>	<u>Event Producer</u>	<u>Event Description</u>	<u>Street Closure / Police/ Alcohol</u>	<u>PERMITS</u>
6/3 Sat	Within Spirit Psychic Fair (TENT) 11 - 4 pm	Toni & Nikki owners of Within Spirit inside Tent on Stangl		No Street Closure	
6/3 Sat	Car Show Kick-Off!	Ron Van Horn		No Street Closure	
6/4 Sun	First Sunday Open Jazz Jams @ DIY 1pm - 5pm	DIY		No Street Closure	
6/9 Fri	Comedy Outside Lone Eagle 5-9	Diane Becker at Lone Eagle		No Street Closure	
6/10 Sat	Makers Market @ DIY 12-5pm	DIY		No Street Closure	
6/10 SAT - 6/11 Sun	BR&W RailFest	Mike Shea @ BR&W		No Street Closure	
			Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	
6/15 THURS	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP			*Parade Permit *Extra trash barrels *No Outside Food Vendors
6/16 Fri	The NERDS Lone Eagle Event in the Liberty Village Parking Lot	Diane Becker at Lone Eagle		??	??
6/17 Sat	Car Show	Ron Van Horn		No Street Closure	
6/18 Sun	Father's Day				
6/19 Mon	Juneteenth				

Month and Dates	ALL EVENTS	Event Producer	Event Description	Street Closure / Police/ Alcohol	PERMITS
6/22 Thu	Pride Dance Party & Makers Market 5 pm- 9 pm	FCP	Pride Dance Party with DJ and some Live Performances by local artists. "Night Market" about 10-15 small vendors & artists. 3 to 5 Food Vendors	OPTION 1: PARTIAL Street Closure in front of Lone Eagle similar to Jazz Festival OPTION 2: NO CLOSURE -- Vendors behind Lone Eagle	*Parade Permit *ABC Permit *Detail Police *Fire Permit & Inspection *10-15 small vendors & artists. * 3 to 5 Food Vendors
6/24 Sat & 6/25 Sun	Flemington & Winery Tour on BR&W Train to OYW leaves at 11 back at 3:30	BR&W & Old York Winery & HCD&T & FCP		No Street Closure	
6/25 Sun	Jacob Francis Marker Ceremony from 12 Noon to 3pm	Sons & Daughters of Amer Rev / Baptist Church / FCP	The event will be held in the empty parking lot. Jacob Francis Marker Dedication at Baptist Church. Visiting Dignitaries.	Will need Police help with traffic flow and dignitaries	*Ginger Cakes & Rootbeer Refreshments inside church
JULY					
7/1 Sat	Car Show	Ron Van Horn		No Street Closure	
7/2 Sun	First Sunday Open Jazz Jams @ DIY 1pm - 5pm	DIY		No Street Closure	
7/4 Tue	Independence Day - Fireworks	Borough			
7/8 Sat	Makers Market @ DIY 12-5pm	DIY		No Street Closure	
7/15 Sat	Car Show	Ron Van Horn		No Street Closure	

Month and Dates	ALL EVENTS	Event Producer	Event Description	Street Closure / Police/ Alcohol	PERMITS
			Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery		
7/20 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP		No Street Closure unless deemed necessary. Open Container by resolution.	<u>*Parade Permit</u> <u>*Extra trash barrels</u> <u>*No Outside Food Vendors</u>
7/22 Sat & 7/23 Sun	BR&W Train to OYW leaves at 11 back at 3:30		Visitors will park at Liberty Village	No Street Closure	
7/22 & 7/23 Sat & Sun	Summer Flemington Flea & Sidewalk Sales - 10 am - 4pm	Co-Organizers: Karen at Sage and Ally at The Corner & FCP	Participating Businesses:	No Street Closure. Sidewalk Sales in front of stores. No outside vendors.	
7/29 Sat	Car Show	Ron Van Horn		No Street Closure	
AUG					
8/5 Sat	Car Show	Ron Van Horn		No Street Closure	
8/4 - 8/12 Thurs	Summer Restaurant Week Corn & Tomato - 8/4 - 8/12	FCP	Summer Restaurant Week featuring Corn & Tomato in our Businesses - 8/4 - 8/12	No Street Closure	Events inside businesses
8/6 Sun	First Sunday Open Jazz Jams @ DIY 1pm - 5pm	DIY		No Street Closure	

<u>Month and Dates</u>	<u>ALL EVENTS</u>	<u>Event Producer</u>	<u>Event Description</u>	<u>Street Closure / Police/ Alcohol</u>	<u>PERMITS</u>
8/12 Sat	6th Annual CTB	FCP	EVENT: 6th Annual Corn, Tomato, and Beer	CLOSURE FROM MINE TO POLO AS IN PAST	<u>*Parade Permit</u> <u>*ABC Permit</u> <u>*Detail Police & Full Plan</u> <u>*Fire Permit & Inspections</u> <u>*Health Inspector</u> <u>*Same # of Vendors</u> <u>*Same # of Food Vendors</u> <u>*DPW Support - Trash / NO Parking</u>
8/17 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP	Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	<u>*Parade Permit</u> <u>*Extra trash barrels</u> <u>*No Outside Food Vendors</u>
8/19 Sat CTB raindate	(CTB raindate)				(CTB raindate)
8/26 Sat & 8/27 Sun	BR&W Train to OYW leaves at 11 back at 3:30		Visitors will park at Liberty Village	No Street Closure	
8/26 Sat Car Show Raindate	(Car Show Raindate)				(Car Show Raindate)
SEPT					
9/4 Mon	Labor Day				

Month and Dates	ALL EVENTS	Event Producer	Event Description	Street Closure / Police/ Alcohol	PERMITS
9/8 Fri	Annual Central Jersey Jazz Festival from 6pm to 10 pm	FCP	Large Stage on Stangl 3 Acts	Partial St Closure from End of Parking Lot to Polo / ABC Permits	*Parade Permit *ABC Permit *Detail Police & Plan *Fire Permit & Inspections *Health Inspector *Food Vendors *DPW Support - Trash / NO Parking
9/8 Fri	TENTATIVE: Taste of Hunterdon Food Event)		Food Area Adjacent to Jazz Festival -- Buy a Ticket / Sample Food		
9/9 Sat	Makers Market @ DIY12-5pm	DIY			
9/9 Sat Car Show Raindate	(Car Show Raindate)				(Car Show Raindate)
9/15 Fri	Rosh Hassanah				
9/15 - 10/15	Hispanic Heritage Month (through 10/15/23)	Not clear if United Way will host event.			
			Activities: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
9/21 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP		???	
9/23 Sat	Salsa Night				
9/24 - 9/25, Sun - Mon	Yom Kippur				
9/30 Sat	Lone Eagle Octoberfest	Diane Becker at Lone Eagle		???	
OCT					

Month and Dates	ALL EVENTS	Event Producer	Event Description	Street Closure / Police/ Alcohol	PERMITS
10/7 & 10/8 Sat & Sun	Fall Flemington Flea & Sidewalk Sales	Co-Organizers: Karen at Sage and Ally at The Corner & FCP	Participating Businesses:	No Street Closure. Sidewalk Sales in front of stores. No outside vendors.	
10/9 Mon	Columbus Day Weekend				
10/14 Sat	Makers Market @ DIY12-5pm	DIY			
			Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery		
10/19 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	FCP		No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
10/26 Thu	Halloween Kids Parade	FCP	Halloween Kids Parade	Partial St Closure on Main Street (hopefully) from Mine to Fulper --- NO Alcohol / No Food	*Parade Permit *Police *Extra trash barrels *No Alcohol / No Food
10/27 Fri	Friday Night Witches Walk & Night Market 5 - 9	FCP	Friday Night Witches Walk & Night Market, 5-9 pm (October 29th, Sunday Raindates?)	Discussion: OPTION 1: PARTIAL Street Closure in front of Lone Eagle. OPTION 2: NO CLOSURE -- Vendors behind Lone Eagle	*Parade Permit *Detail Police *Fire Permit & Inspection *10-15 small vendors & artists. * 3 to 5 Food Vendors
10/28 Sat - 10/29 Sun	Borough Wide Yard Sale (rain dates of Nov 4th and Nov 5th).	Borough			

<u>Month and Dates</u>	<u>ALL EVENTS</u>	<u>Event Producer</u>	<u>Event Description</u>	<u>Street Closure / Police/ Alcohol</u>	<u>PERMITS</u>
(October 29th, Sunday Raindates, Halloween Parade / Witches Walk/ Night Market			(October 29th, Sunday Raindates, Halloween Parade / Witches Walk/ Night Market		
10/31 Tues	Trick or Treating in the Borough Halloween	Borough			
Dates TBD	Halloween Borough Wide Decorating Contest	Neighbors & FCP	Contest with online voting and prizes	No Street Closure	
NOV					
11/11 Sat	Veterans Day				
11/11 Sat	Makers Market @ DIY12-5pm	DIY			
11/18 Kick-off, then Sat & Sun Through Dec	BR\$W Santa Train Rides - Through Nov & Dec	Mike Shea BR&W			
11/23 Thu	Thanksgiving Day				
11/24 Fri	Black Friday: Holiday Passport Promo / Contest	FCP	In-store - Black Friday: Holiday Passport Promo / Contest	No Street Closure	
11/25 Sat	Shop Small Saturday – Santa Event on Main Street	FCP	Shop Small Saturday: SANTA ON MAIN (Main Street Courthouse)	No Street Closure	
DEC					
Sat & Sun through Dec	BR\$W Santa Train Rides - Every Weekend Throughout December.			No Street Closure	
12/1 Fri	Flemington Tree Lighting			Yes	
12/2 Sat	Saturdays with Santa on Main Street	FCP	Saturdays with Santa on Main Street (Main Street Courthouse IF POSS)	No Street Closure	
12/3 Sun	Hunterdon County Holiday Parade		Potential Holiday Market before Parade? Possible Date Change?	Parade	

Month and Dates	ALL EVENTS	Event Producer	Event Description	Street Closure / Police/ Alcohol	PERMITS
12/7 -12/15 Thu - Fri	Menorah Lighting in Monument Park			No Street Closure	
12/7 Thu	Thurs or Fri Night Event	FCP			
12/9 Sat	Makers Market @ DIY12-5pm	DIY			
12/9 Sat	Saturdays with Santa on Main Street	FCP	Saturdays with Santa on Main Street (Main Street Courthouse IF POSS)	No Street Closure	
12/16 Sat	Saturdays with Santa on Stangl	FCP	Saturdays with Santa on Stangl	No Street Closure	
12/17 Sun	Sunday with Santa on Stangl	FCP	Sunday with Santa on Stangl	No Street Closure	
12/24 Sun	Christmas Eve				
12/25 Mon	Christmas Day				
12/26 Tue	Kwanzaa				
12/31 Sun	New Year's Eve				
Ongoing Seasonal Events					
	Print Club @ DIY Every Monday 6-9PM, \$15-30 sliding scale	DIY			
	Open Jazz Jams, First Sundays, 1-5pm, \$3-5 suggested donation	DIY			
	Poetry Open Mic Last Wednesday of Every Month, 7:30-9:30pm	DIY			
	'Time to Create' Adult Open Studio 2nd & 4th Tuesdays, 2-6pm (new time), monthly	DIY			
	GHOST TOURS - April 28th/ May 19th/ June 2 & 30/ July 7th & 21st/ Aug 18th & 25th / Sept & Oct	Within Spirit			
	Wed Night Dog Walk	Barkelys			

Month and Dates	Event	Event Description	Street Closure / Police/ Alcohol	PERMITS
APRIL				
4/20 Thurs	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	Activites: Music in Lone Eagle Tent. Open Mic at Factory Fuel Blue grass jam at DIYBiz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
4/22 Sat - 4/23 Sun	Spring Flemington Flea & Sidewalk Sales - 10 am - 4pm	Participating Businesses:	No Street Closure. Sidewalk Sales in front of stores. No outside vendors.	
MAY				
5/18	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure	*Parade Permit *Extra trash barrels *No Outside Food Vendors
JUNE				
6/15 THURS	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
6/23 Fri	Pride Dance Party & Makers Market 5 pm- 9 pm	Pride Dance Party with DJ and some Live Performances by local artists. "Night Market" about 10-15 small vendors & artists. 3 to 5 Food Vendors	OPTION 1: PARTIAL Street Closure in front of Lone Eagle similar to Jazz Festival OPTION 2: NO CLOSURE -- Vendors behind Lone Eagle	*Parade Permit *ABC Permit *Detail Police *Fire Permit & Inspection *10-15 small vendors & artists. * 3 to 5 Food Vendors

Month and Dates	Event	Event Description	Street Closure / Police/ Alcohol	PERMITS
6/25 Sun	Jacob Francis Marker Ceremony from 12 Noon to 3pm	Sons & Daughters of Amer Rev / Baptist Church / FCP	The event will be held in the empty parking lot. Jacob Francis Marker Dedication at Baptist Church. Visiting Dignitaries.	Will need Police help with traffic flow and dignitaries
JULY				
7/20 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
722 Sat - 7/23 Sun	Summer Flemington Flea & Sidewalk Sales - 10 am - 4pm	Co-Organizers: Karen at Sage and Ally at The Corner & FCP	Participating Businesses:	No Street Closure. Sidewalk Sales in front of stores. No outside vendors.
AUG				
8/12 Sat	EVENT: 6th Annual Corn, Tomato, and Beer	6th Annual Corn, Tomato, and Beer	CLOSURE FROM MINE TO POLO AS IN PAST	*Parade Permit *ABC Permit *Detail Police & Full Plan *Fire Permit & Inspections *Health Inspector *Same # of Vendors *Same # of Food Vendors *DPW Support - Trash / NO Parking
8/17 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm	Activites: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
8/19 Sat CTB raindate	(CTB raindate)			

Month and Dates	Event	Event Description	Street Closure / Police/ Alcohol	PERMITS
8/26 Sat Car Show Raindate				
SEPT				
				*Parade Permit *ABC Permit *Detail Police & Plan *Fire Permit & Inspections *Health Inspector *Food Vendors *DPW Support - Trash / NO Parking
9/8 Fri	Annual Central Jersey Jazz Festival from 6pm to 10 pm	Large Stage on Stangl 3 Acts	Partial St Closure from End of Parking Lot to Polo / ABC Permits	
9/8 Fri	Possible Taste of Hunterdon Food Event)		Biz TIE IN	ON STANGL
		Activities: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery		*Parade Permit *Extra trash barrels *No Outside Food Vendors
9/21 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm		No Street Closure unless deemed necessary. Open Container by resolution.	
OCT				
10/7 & 10/8 Sat & Sun	Fall Flemington Flea & Sidewalk Sales	Participating Businesses: Activities: Music in Lone Eagle Tent Open Mic at Factory Fuel Blue grass jam at DIY Biz open: Humdoo Within Spirit 39 Mine Flemington Pottery Bluefish **Open Air Gallery	No Street Closure. Sidewalk Sales in front of stores. No outside vendors.	
				*Parade Permit *Extra trash barrels *No Outside Food Vendors
10/19 Thu	3rd Thurs Sip & Stroll on Stangl from 5pm - 9pm		No Street Closure unless deemed necessary. Open Container by resolution.	*Parade Permit *Extra trash barrels *No Outside Food Vendors
			Partial St Closure on Main Street (hopefully) from Mine to Fulper --- NO Alcohol / No Food	*Parade Permit *Police *Extra trash barrels *No Alcohol / No Food
10/26 Thu	Halloween Kids Parade	Halloween Kids Parade		

Month and Dates	Event	Event Description	Street Closure / Police/ Alcohol	PERMITS
10/27 Fri	Friday Night Witches Walk & Night Market,	Witches Walk (Basically a Dance Party & Night Market with Vendors 5-9 pm (October 29th, Sunday Raindates?)	Discussion: OPTION 1: PARTIAL Street Closure in front of Lone Eagle. OPTION 2: NO CLOSURE -- Vendors behind Lone Eagle	*Parade Permit *Detail Police *Fire Permit & Inspection *10-15 small vendors & artists. * 3 to 5 Food Vendors
(October 29th, Sunday Raindates, Halloween Parade / Witches Walk/ Witches Night Market	(October 29th, Sunday Raindates, Halloween Parade / Witches Walk/ Night Market			
NOV				
11/24 Fri	Black Friday: Holiday Passport Promo / Contest	Santa on Main	No Street Closure	
11/25 Sat	Shop Small Saturday: SANTA ON MAIN (Main Street Courthouse IF POSS)	Santa on Main	No Street Closure	
DEC				
12/2 Sat	Saturdays with Santa on Main Street (Main Street Courthouse IF POSS)	Santa on Main	No Street Closure	
12/3 Sun	POSSIBLE ADDITIONAL PRE-PARADE HOLIDAY OUTDOOR MARKET	??? possible date change?	??	
12/9 Sat	Saturdays with Santa on Main Street (Main Street Courthouse IF POSS)	Santa on Main	No Street Closure	
12/16 Sat	Saturdays with Santa on Stangl	Santa on Stangl	No Street Closure	
12/17 Sun	Sunday with Santa on Stangl	Santa on Stangl	No Street Closure	

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Proclamation

AGENDA SECTION: Consent Agenda

SUBJECT: PROCLAMATION: ANDREW J. DEVINE ACHIEVING EAGLE SCOUT

Borough of Flemington Proclamation

WHEREAS, scouting is a movement that challenges, inspires, and guides young people toward high achievements and high values as expressed in the Scout oath, law, motto, and slogan; and

WHEREAS, Eagle is the highest rank in the Boys Scouts of America, and requires mastery of difficult challenges in diverse areas; and

WHEREAS, to become an Eagle Scout requires demonstration of good character and community service; and

WHEREAS, Andrew J. Devine has demonstrated a special commitment to the Boy Scouts, and has worked with great diligence to successfully complete the requirements for the rank of Eagle; and

WHEREAS, Andrew has served as Senior Patrol Leader, Assistant Senior Patrol Leader, Patrol Leader, and Den Chief, is a member of the scouting honor society, The Order of the Arrow, and has earned the Ad Altare Dei Catholic Religious Medal in addition to 26 merit badges; and

WHEREAS, for his Eagle Scout Project, Andrew supported the recently donated Brownstein Preserve in Raritan Township by mapping and marking the trails, building an entrance sign utilizing a CNC Router that shows the detailed walking paths and landmarks; and

WHEREAS, Andrew earned his Varsity Letter and has been named a Captain of the Hunterdon Central Track Team, is actively involved at St. Elizabeth Ann Seton Catholic Church as a Senior Altar Server and in the Youth Ministry, and has been employed at Teaberry's in Flemington for the last

two years; and

WHEREAS, Andrew is in his Junior year at Hunterdon Central Regional High School and intends on attending college to study Nuclear Engineering.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Flemington, that they do hereby congratulate Andrew J. Devine of Boy Scout Troop 62 on attaining the rank of Eagle Scout.

Approved: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Ordinances

AGENDA SECTION: Regular Agenda

SUBJECT: **Public Hearing:**
ORDINANCE 2023-13: REPEALING AND REPLACING
ORDINANCE NO. 2023-11, GRANTING RENEWAL OF
MUNICIPAL CONSENT TO COMCAST OF CENTRAL NEW
JERSEY II, LLC. TO CONSTRUCT, CONNECT, OPERATE AND
MAINTAIN A CABLE TELEVISION AND COMMUNICATIONS
SYSTEM IN THE BOROUGH OF FLEMINGTON, HUNTERDON
COUNTY, NEW JERSEY

WHEREAS, in or about September 2019, Comcast of Central New Jersey II, LLC ("Comcast") filed an application for the renewal of municipal consent to construct and operate a cable television system within the Borough of Flemington; and

WHEREAS, pursuant to N.J.S.A. 48:5A-23, the Borough conducted a properly noticed public hearing to consider Comcast's application on October 15, 2019; and

WHEREAS, on March 13, 2023, an incorrect version of this within Ordinance was inadvertently adopted by the Borough governing body (Ordinance 2023-11); and

WHEREAS, the Borough governing body desires to repeal and replace Ordinance 2023-11.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND COUNCIL OF THE BOROUGH OF FLEMINGTON, HUNTERDON COUNTY, NEW JERSEY, AS FOLLOWS:

SECTION 1. PURPOSE OF THE ORDINANCE.

The Borough hereby grants to Comcast renewal of its non-exclusive Municipal Consent to place in, upon, across, above, over and under highways, streets alleys, sidewalks, easements, public ways and public places in the Borough, poles, wires, cables, underground conduits, manholes and other television conductors, fixtures, apparatus, and equipment as may be necessary for the

construction, operation and maintenance in the Borough of a cable television and communications system.

SECTION 2. DEFINITIONS.

For the purpose of this Ordinance, the following terms, phrases, words and their derivations shall have the meaning given herein. Such meaning or definition of terms in supplemental to those definitions of the Federal Communications Commission ("FCC") rules and regulations, 47 C.F.R. Subsection 76.1 et seq., and the Cable Communications Policy Act, 47 U.S.C. Section 521 et seq., as amended, and the Cable Television Act, N.J.S.A. § 48:5A-1 et seq., and shall in no way be construed to broaden, alter or conflict with the federal and state definitions:

1. "Borough" is the Borough of Flemington, County of Hunterdon, State of New Jersey.
2. "Company" or "Comcast" is the grantee of rights under this Ordinance and is known as Comcast of Central New Jersey II LLC.
3. "Act" or "Cable Television Act" is Chapter 186 of the General Laws of New Jersey, and subsequent amendments thereto, N.J.S.A. § 48:5A-1, et seq.
4. "FCC" is the Federal Communications Commission.
5. "Board" or "BPU" is the Board of Public Utilities, State of New Jersey.
6. "Office" or "OCTV" is the Office of Cable Television of the Board.
7. "Basic Cable Service" means any service tier, which includes the retransmission of local television broadcast signals as defined by the FCC.
8. "Application" is the Company's Application for Renewal of Municipal Consent.
9. "Primary Service Area" or "PSA" consists of the area of the Borough currently served with existing plant as set forth in the map annexed to the Company's Application for Municipal Consent.
10. "Government access" shall mean noncommercial use by the governing bodies for the purpose of showing the public local government at work.
11. "Educational access" shall mean noncommercial use by educational institutions such as public or private schools, but not "home schools," community colleges and/or universities.

SECTION 3. STATEMENT OF FINDINGS.

Public hearings conducted by the Borough, concerning the renewal of Municipal Consent herein granted to the Company were held after proper public notice pursuant to the terms and conditions of the Act and the regulations of the Board adopted pursuant thereto. Said hearings, having been fully open to the public, and the Borough, having received at said public hearings all comments regarding the qualifications of the Company to receive this renewal of Municipal Consent, the Borough hereby finds that the Company possesses the necessary legal, technical, character, financial and other qualifications and that the Company's operating and construction arrangements are adequate and feasible.

SECTION 4. DURATION OF FRANCHISE.

The non-exclusive Municipal Consent granted herein shall expire 5 10 years from the date of expiration of the previous Certificate of Approval issued by the Board.

In the event that the Borough shall find that the Company has not substantially complied with the material terms and conditions of this Ordinance, the Borough shall have the right to petition the OCTV, pursuant to N.J.S.A. § 48:5A-47, for appropriate action, including modification AND/OR termination of the Certificate of Approval; provided, however, that the Borough shall first have given the Company written notice of all alleged instances of non-compliance and an opportunity to cure same within ninety (90) days of that notification.

SECTION 5. FRANCHISE FEE.

Pursuant to the terms and conditions of the Act, and, except as where higher payment is otherwise required by the applicable law and regulations (including N.J.S.A. 48:5A-30), the Company shall, during each year of operation under the consent granted herein, pay to the Borough two percent (2%) of the gross revenues from all recurring charges in the nature of subscription fees paid by subscribers for cable television reception service in the Borough or any higher amount permitted by the Act or otherwise allowable by law.

SECTION 6. FRANCHISE TERRITORY.

The consent granted under this Ordinance for the renewal of the franchise shall apply to the entirety of the Borough and any property subsequently annexed hereto.

SECTION 7. EXTENSION OF SERVICE.

The Company shall be required to proffer service to any residence along any public right-of-way in the Primary Service Area, as set forth in the Company's Application. Any extension of plant beyond the Primary Service Area shall be governed by the Company's Line Extension Policy, as set forth in the Company's Application, with a HPM ("homes-per-mile") of 35 25 dwellings per linear mile from the nearest active trunk or feeder line.

SECTION 8. CONSTRUCTION REQUIREMENTS.

1. Restoration: In the event that the Company or its agents shall disturb any pavement, street surfaces, sidewalks, driveways, or other surface in the natural topography, the Company shall, at its sole expense, restore and replace such places or things so disturbed in as good a condition as existed prior to the commencement of said work.
2. Relocation: If at any time during the period of this consent, the Borough shall alter or change the grade of any street, alley or other way or place the Company, upon reasonable notice by the Borough, shall remove, re-lay or relocate its equipment, at the expense of the Company prior to approval of the board.
3. Removal or Trimming of Trees: During the exercise of its rights and privileges under this franchise, the Company shall have the authority to trim trees upon and overhanging streets, alleys, sidewalks or other public places of the Borough so as to prevent the branches of such trees from coming in contact with the wires and cable of the Company. Such trimming shall be only to the extent necessary to maintain proper clearance of the Company's wire and cables.
4. Temporary removal of cables: The Company shall, upon request of the Borough, at the

company's expense, temporarily raise, lower or remove its lines in order to facilitate the moving of buildings or machinery or in other like circumstances, subject to the prior approval of the board.

5. Installation of equipment: The Company shall install equipment in the same location and manner as existing public utilities whenever possible, in order to minimize the impact of same on surrounding property.

SECTION 9. CUSTOMER SERVICE.

1. In providing services to its customers, the Company shall comply with N.J.A.C. § 14:18-1, et seq. and all applicable state and federal statutes and regulations. The Company shall strive to meet or exceed all voluntary company and industry standards in the delivery of customer service and shall be prepared to report on it to the Borough upon written request of the Borough Administrator or Clerk.
2. The Company shall continue to comply fully with all applicable state and federal statutes and regulations regarding credit for outages, the reporting of same to regulatory agencies and notification of same to customers.
3. The Company shall continue to fully comply with all applicable state and federal statutes and regulations regarding the availability of devices for the hearing impaired and the notification of same to customers.
4. The Company shall use every reasonable effort to meet or exceed voluntary standards for telephone accessibility developed by the National Cable Television Association ("NCTA").
5. Nothing herein shall impair the right of any subscriber or the Borough to express any comment with respect to telephone accessibility to the Complaint Officer or impair the right of the Complaint Officer to take any action that is permitted under law.

SECTION 10. MUNICIPAL COMPLAINT OFFICER.

The Office of Cable Television is hereby designated as the Complaint Officer for the Borough pursuant to N.J.S.A. § 48:5A-26(b). All complaints shall be received and processed in accordance with N.J.A.C. § 14:17-6.5. The Borough shall have the right to request copies of records and reports pertaining to complaints by Borough customers from the OCTV.

SECTION 11. LOCAL OFFICE.

During the term of this franchise, and any renewal thereof, the Company shall maintain a business office or agent in accordance with N.J.A.C. § 14:18-5.1 for the purpose of receiving, investigating and resolving all local complaints regarding the quality of service, equipment malfunctions, and similar matters. Such a business office shall have a publicly listed toll-free telephone number and be open during standard business hours.

SECTION 12. PERFORMANCE BOND.

During the life of the franchise the Company shall give to the Borough a bond in the amount of Twenty-Five Thousand Dollars (\$25,000). Such bond shall be to insure the faithful performance of all undertakings of the Company as represented in its application for municipal consent

incorporated herein.

SECTION 13. SUBSCRIBER RATES.

The rates of the Company shall be subject to regulation as permitted by federal and state law.

SECTION 14. COMMITMENTS BY THE COMPANY; FREE SERVICE.

1. The Company shall continue to provide Expanded Basic or a similar tier of cable television service to one (1) outlet to each qualified existing and future school in the Borough, public and private, elementary, intermediate and secondary, provided the school building is within two hundred (200) feet of active cable distribution plant or through customer owned conduit. Each additional outlet installed, if any, shall be paid for on a materials plus labor basis by the school requesting service. Monthly service charges shall be waived on all additional outlets except for equipment.
2. The Company shall continue to provide Expanded Basic or a similar tier of cable television service to one (1) outlet to every Borough building and each qualified existing and future municipal building, police, fire, emergency management facility and public library in the Borough, provided the facility is located within two hundred (200) feet of active cable distribution plant or through customer owned conduit. Each additional outlet installed, if any, shall be paid for on a materials plus labor basis by the Borough. Monthly service charges shall be waived on all additional outlets except for equipment.
3. Within six months of the issuance of a Renewal Certificate of Approval by the BPU, the Company shall provide to the Borough a one-time PEG Access Capital Grant in the amount of \$10,000 to meet the PEG Access capital needs of the community.
4. The Communications Act of 1934, as amended [47 U.S.C. §543 (b)], allows the Company to itemize and/or identify: (1.) the amount on the subscriber bill assessed as a franchise fee and the identity of the governmental authority to which the fee is paid; (2.) the amount on the bill assessed to satisfy any requirements imposed on the Company by the cable franchise to support public, education, and/or governmental access channels or the use of such channels; and (3.) any grants or other fees on the bill or any tax, assessment, or charge of any kind imposed by any governmental authority on the transaction between the operator and the subscriber.

SECTION 15. GOVERNMENTAL AND EDUCATIONAL ACCESS

1. The Company shall provide one shared channel for governmental and one shared channel for educational ("EG") access for use by the Borough on the most basic tier of service offered by the company in accordance with the Cable Act, Section 611 (47 U.S.C. § 531), and as further set forth below. Educational and governmental access video programming shall be provided by the governing body of the Borough and/or a designated educational institution. Unused capacity may be utilized by the Company subject to the provisions for "fallow time" below.
2. The Company does not relinquish its ownership of or ultimate right of control over a channel by designating it for EG use. An EG access user - whether an educational or government user

- acquires no property or other interest by virtue of the use of a channel so designated, and may not rely on the continued use of a particular channel number, no matter how long the same channel may have been designated for such use.

3. The Company shall not exercise editorial control over any educational or governmental use of channel capacity, except company may refuse to transmit any educational or governmental access program or portion of an educational or governmental access program that contains obscenity, indecency, or nudity.
4. The governing body of the Borough shall be responsible for developing, implementing and enforcing rules for EG access channel use which shall ensure that the EG access channel and the EG access equipment, which shall be provided by the Borough, will be available on a first-come-first-served, nondiscriminatory basis.
5. Company use of fallow time. Because blank or underutilized EG channels are not in the public interest, in the event the Borough or other EG access users elect not to fully program their EG access channel, the Company may program unused time on those channels subject to reclamation by the Borough upon no less than 60 days' written notice. In times of a declared state of emergency (at the local, county, or state level) the Borough shall reclaim unused time immediately for the purpose of relaying information related to said emergency upon written notice to the Company.
6. Indemnification. The Borough shall indemnify company for any liability, loss, or damage it may suffer due to violation of the intellectual property rights of third parties on the EG channel and from claims arising out of the Borough's rules for or administration of access.

SECTION 16. EMERGENCY USES.

1. The Company will comply with the Emergency Alert System ("EAS") rules in accordance with applicable state and federal statutes and regulations.
2. The Company shall in no way be held liable for any injury suffered by the Borough or any other person, during an emergency, if for any reason the Borough is unable to make full use of the cable television system as contemplated herein.

SECTION 17. LIABILITY INSURANCE.

The Company shall at all times maintain a comprehensive general liability insurance policy with a single limit amount of One Million Dollars (\$1,000,000) covering liability for any death, personal injury, property damages or other liability arising out of its construction and operation of the cable television system, and an excess liability (or "umbrella") policy in the amount of Five Million Dollars (\$5,000,000).

SECTION 18. INCORPORATION OF THE APPLICATION.

All of the statements and commitments contained in the Application or annexed thereto and incorporated therein, and any amendment thereto, except as modified herein, are binding upon the Company as terms and conditions of this consent. The Application and other relevant writings submitted by the Company shall be annexed hereto and made a part hereof by reference provided same do not conflict with application State or Federal law.

SECTION 19. COMPETITIVE EQUITY.

Should the Borough grant municipal consent for a franchise to construct, operate and maintain a cable television system to any other person, corporation or entity on terms materially less burdensome or more favorable than the terms contained herein, the Company may substitute such language that is more favorable or less burdensome for the comparable provision of this Ordinance subject to the provisions of

N.J.A.C. § 14:17-6.7.

SECTION 20. MEETINGS

Upon thirty (30) days written request by the Municipality, the Company shall make representatives available to meet with officials of the Municipality for the purpose of reviewing the Company's performance. The Company's representative shall respond to the reasonable requests for information made by the Municipality prior to such meeting.

SECTION 21. SEPARABILITY.

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court or federal or state agency of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and its validity or unconstitutionality shall not affect the validity of the remaining portions of the Ordinance.

SECTION 22. THIRD PARTY BENEFICIARIES.

Nothing in this Franchise or in any prior agreement is or was intended to confer third-party beneficiary status on any member of the public to enforce the terms of such agreements or Franchise.

SECTION 23. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon issuance of a Renewal Certificate of Approval from the BPU.

Introduced: March 27, 2023

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Ordinances

AGENDA SECTION: Regular Agenda

SUBJECT: **Introduction:**
ORDINANCE 2023-14: AMENDING THE SECTION OF CHAPTER 4 (LICENSING – GENERAL), SECTION 4-3 (RETAIL FOOD ESTABLISHMENTS), SUBSECTION 4-3.2 (FEES) OF THE MUNICIPAL CODE OF THE BOROUGH OF FLEMINGTON TO AMEND THE FEE DEFINITIONS ASSESSED FOR TEMPORARY RETAIL FOOD ESTABLISHMENTS IN ORDINANCE 2023-12.

WHEREAS, the Borough Council wishes to amend Section 4-3.2 of the municipal code of the Borough of Flemington to change the current fee definitions in the fee schedule for temporary retail food establishments that was adopted in Ordinance 2023-12 on March 27, 2023 ;

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the Borough Flemington, in the County of Hunterdon, State of New Jersey, that Chapter 4, Section 4-3, Subsection 4-3.2, is hereby amended as follows:

SECTION I.

Section 4-3.2(d) is hereby amended as follows (current language to be struck and replaced as follows):

d. Temporary retail food establishments shall be assessed fees as follows:

1. Vendors operating for three (3) consecutive days or fewer:
 - i. Events produced by for-profit entities: \$100.00 for all vendors
 - ii. Events produced by the Flemington Community Partnership (FCP) or by New Jersey certified non-profit entities:
 - a) FCP stakeholder vendors: \$25.00
 - b) All other vendors: \$75.00

Introduced: April 10, 2023

Adopted:

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Bill Hance, Clerk/Administration

ITEM TYPE: Ordinances

AGENDA SECTION: Regular Agenda

SUBJECT:

Introduction:

ORDINANCE 2023-15: APPROVAL TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A CAP BANK WHEN THE COLA IS EQUAL TO OR LESS THAN 2.5 PERCENT (N.J.S.A. 40A:4-45.14), 2023

WHEREAS, the Local Government Cap Law, N.J.S. A. 40A:4-45.1 *et seq.*, provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% or the Cost-of-Living Adjustment (COLA), whichever is less, over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A:4-45.14 provides that a municipality may, in any year in which the COLA is equal to or less than 2.5% increase its final appropriations by a percentage greater than the COLA, but not to exceed the 3.5% rate as specified in the law, when authorized by ordinance; and,

WHEREAS, the COLA for 2023 has been certified by the Director of the Division of Local Government Services in the Department of Community Affairs as 2.5% and,

WHEREAS, N.J.S.A. 40A:4-45.15a provides that a municipality may, in any year in which the COLA is equal to or less than 2.5%, may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Flemington in the County of Hunterdon finds it advisable and necessary to increase its 2023 budget by more than 2.50% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 3.5% increase in the budget for said year, amounting to \$49,987.41 in excess of the increase in final appropriations otherwise permitted by

the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Flemington, in the County of Hunterdon, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the 2023 budget year, the final appropriations of the Borough of Flemington shall, in accordance with this ordinance and N. J.S.A. 40A:4-45.14, be increased by 3.5% amounting to \$181,825.25 and that the 2023 municipal budget for the Borough of Flemington be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: April 10, 2023

Adopted:

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Bill Hance, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: Regular Agenda

SUBJECT: RESOLUTION 2023-94: FLEMINGTON BOROUGH SELF-EXAMINATION FOR 2023 MUNICIPAL BUDGET

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5 the Borough of Flemington has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Borough meets the necessary conditions to participate in the program for the 2023 budget year;

THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Flemington that in accordance with N.J.A.C. 5:30-7.6a & b and based upon the Chief Financial Officer's certification, the governing body has found that the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payments of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve for uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes
2. That the provisions relating to limitation on increases of appropriations pursuant to J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met. (Complies with the "CAP" law.)
3. That the budget is in such form, arrangement and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.

4. That pursuant to the Local Budget Law:

- a. All estimates of revenue are reasonable, accurate, and correctly stated
- b. Items of appropriation are properly set forth
- c. In itemization, form, arrangement and content the budget will permit the exercise of the comptroller function within the municipality.

5. The budget and associated amendments have been introduced, publicly advertised and adopted in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such

6. That all other applicable statutory requirements have been

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the Director of the Division of Local Government Services.

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: Regular Agenda

SUBJECT: **Introduction:**
RESOLUTION 2023-95: ADOPTING THE 2023 MUNICIPAL
BUDGET OF THE BOROUGH OF FLEMINGTON

BE IT RESOLVED that the 2023 Municipal Budget, shown in the attached document, be adopted by the Council of the Borough of Flemington, County of Hunterdon, State of New Jersey.

Introduced: April 10, 2023

Adopted:

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:
[1009_introbudget_2023.pdf](#)

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division
- g) via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via
- h) the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- i) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- j) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues
- k) (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- l) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Information Required for Municipal Budget Document:		Municipal Budget Version 2023.1	
		Responses and Data	
Name and County of Municipality		Flemington Borough, Hunterdon County	
Full Name of Municipality		BOROUGH OF FLEMINGTON	
County of Municipality		HUNTERDON	
Name of Municipality		FLEMINGTON	
Type		BOROUGH	
Governing Body Type		COUNCIL MEMBERS	
Location		Flemington Borough Municipal Building	
Address		38 Park Avenue	
Address		Flemington, New Jersey 08822	
Phone		908-782-8840	
Fax		908-782-0142	
		Cert #	
Clerk		Michael Humphrey	
Tax Collector		Rebecca Newman	
Chief Financial Officer		William Hance	
Registered Municipal Accountant		Warren Korecky	
Municipal Attorney			
Newspaper		Hunterdon County Democrat	
		Day	Month
Date of Introduction		10	April
Date of Advertisement		13	April
Date of Public Hearing		8	May
Time of Public Hearing		7:00 PM	
Net Valuation Taxable Current		531,029,400	
Net Valuation Taxable Prior		497,614,920	
		33,414,480	
Budget Year		2023	Budget Year Type:
			Calendar Year
Municipal Code		1009	

How many utilities does municipality have?		2		Select "0" if you do not have any utilities.				
Utility #		Utility Type						
Utility 1		Water		<table><tr><th>Capital Impr</th></tr><tr><th># of Years</th></tr><tr><th>Beginning Year</th></tr><tr><th>Ending Year</th></tr></table>	Capital Impr	# of Years	Beginning Year	Ending Year
Capital Impr								
# of Years								
Beginning Year								
Ending Year								
Utility 2		Sewer						
Utility 3								
Utility 4								
Utility 5								
Utility 6								
Utility Assessment (Tab 37)								
Utility Assessment (Tab 38)								



Date of Original Appt.
7/1/2022

<u>Calendar or State Fiscal</u>

Improvement Program
3
2023
2025

2023 Municipal Budget

of the BOROUGH of FLEMINGTON County of HUNTERDON for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus	370,000.00		370,000.00	
2. Total Miscellaneous Revenues	1,535,273.17		1,407,760.63	
3. Receipts from Delinquent Taxes	334,000.00		279,000.00	
4. a) Local Tax for Municipal Purposes	5,541,305.12		4,998,079.24	
b) Addition to Local School District Tax				
c) Minimum Library Tax	165,309.42		150,614.35	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	5,706,614.54		4,998,079.24	
Total General Revenues	7,945,887.71		7,054,839.87	

Summary of Appropriations	2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages	2,637,831.79		2,512,584.00	
Other Expenses	2,713,475.42		2,874,938.63	
2. Deferred Charges & Other Appropriations	1,186,625.50		886,431.59	
3. Capital Improvements	482,500.00		77,000.00	
4. Debt Service (Include for School Purposes)	525,455.00		444,500.00	
5. Reserve for Uncollected Taxes	400,000.00		410,000.00	
Total General Appropriations	7,945,887.71		7,205,454.22	
Total Number of Employees	73		73	

2023 Dedicated		Water	Utility Budget		
Summary of Revenues		Anticipated			
		2023		2022	
1. Surplus		234,000.00		96,200.00	
2. Miscellaneous Revenues		1,480,750.19		1,434,800.00	
3. Deficit (General Budget)					
Total Revenues		1,714,750.19		1,531,000.00	
Summary of Appropriations		2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages		322,000.00		302,000.00	
Other Expenses		551,500.00		516,500.00	
2. Capital Improvements		5,000.00		5,000.00	
3. Debt Service		774,405.00		677,500.00	
4. Deferred Charges & Other Appropriations		61,845.19		30,000.00	
5. Surplus (General Budget)					
Total Appropriations		1,714,750.19		1,531,000.00	
Total Number of Employees		12		12	

2023 Dedicated		Sewer	Utility Budget		
Summary of Revenues		Anticipated			
		2023		2022	
1. Surplus		749,000.00		851,525.00	
2. Miscellaneous Revenues		2,000,000.00		1,904,600.00	
3. Deficit (General Budget)					
Total Revenues		2,749,000.00		2,756,125.00	
Summary of Appropriations		2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages		620,000.00		600,000.00	
Other Expenses		1,763,000.00		1,768,250.00	
2. Capital Improvements		35,000.00		35,000.00	
3. Debt Service		173,000.00		188,700.00	
4. Deferred Charges & Other Appropriations		158,000.00		164,175.00	
5. Surplus (General Budget)					
Total Appropriations		2,749,000.00		2,756,125.00	
Total Number of Employees		5		5	

Balance of Outstanding Debt							
		General		Water		Sewer	
Interest		835,362.48		2,606,638.68		1,706,173.70	
Principal		12,021,634.50		14,240,473.93		4,158,276.87	
Outstanding Balance		12,856,996.98		16,847,112.61		5,864,450.57	

BOROUGH OF FLEMINGTON
SUMMARY OF 2023 BUDGET

Total Budget			7,945,887.71	100.0%	Future Budget Projections				
					2024	2025	2026	2027	2028
Employee Costs:									
Salaries & Wages									
Sheet 17	2,389,412.00		102.00%	2,437,200.24	2,485,944.24	2,535,663.13	2,586,376.39	2,638,103.92	
Sheet 25	248,419.79		102.00%	253,388.19	258,455.95	263,625.07	268,897.57	274,275.52	
Total		2,637,831.79		2,690,588.43	2,744,400.19	2,799,288.20	2,855,273.96	2,912,379.44	
Social Security									
Sheet 19		196,000.00	102.00%	199,920.00	203,918.40	207,996.77	212,156.70	216,399.84	
Pensions etc.									
Sheet 19		160,995.00	102.00%	164,214.90	167,499.20	170,849.18	174,266.17	177,751.49	
Sheet 19		503,653.00	105.00%	528,835.65	555,277.43	583,041.30	612,193.37	642,803.04	
Sheet 19		-							
Sheet 20		-							
Insurance									
Sheet 14		1,712,315.00	106.00%	1,815,053.90	1,923,957.13	2,039,394.56	2,161,758.24	2,291,463.73	
Direct Employee Costs			65.6%						
General Liability Insurance									
Sheet 14		-	0.0%						
Debt Service:									
Sheet 27		525,455.00	6.6%						
Reserve for Uncollected Taxes:									
Sheet 29		400,000.00	5.0%						
Capital Funds:									
Sheet 26a		482,500.00	6.1%						
Deferred Charges:									
Sheet 28		320,977.50	4.0%						
Grants:									
Sheet 25 (less Salaries & Wages above)		247,260.21	3.1%						
All Other Departmental OE's:									
Various Line Items		758,900.21	9.6%	102.00%	774,078.21	789,559.78	805,350.97	821,457.99	837,887.15
Projected Budget Totals					6,172,691.09	6,384,612.14	6,605,920.99	6,837,106.43	7,078,684.69

BOROUGH OF FLEMINGTON
2023 BUDGET FUNDING

Budget Funding:	
Fund Balance	370,000.00
Local Revenues	1,083,300.00
State Aid	389,712.96
Grants	62,260.21
Delinquent Tax	334,000.00
Local Purpose Tax	5,706,614.54
	<u>7,945,887.71</u>
Ratables	531,029,400
Tax Rate	1.044
Increase	0.040

Project Tax Results				
2023	2024	2025	2026	2027
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
6,172,691.09	6,209,612.14	6,255,920.99	6,312,106.43	6,378,684.69
6,172,691.09	6,384,612.14	6,605,920.99	6,837,106.43	7,078,684.69
539,029,400	547,029,400	555,029,400	563,029,400	571,029,400
1.145	1.135	1.127	1.121	1.117
0.102	(0.010)	(0.008)	(0.006)	(0.004)
5,706,614.54	6,172,691.09	6,209,612.14	6,255,920.99	6,312,106.43
114,132.29	123,453.82	124,192.24	125,118.42	126,242.13
145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
5,979,746.83	6,456,144.91	6,494,804.38	6,543,039.41	6,601,348.56
192,944.26	(246,532.77)	(238,883.39)	(230,932.98)	(222,663.87)

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	370,000.00	370,000.00	-	0.00%
Local	1,083,300.00	627,800.00	455,500.00	72.55%
State Aid	389,712.96	367,974.00	21,738.96	5.91%
State & Federal Grants	62,260.21	411,986.63	(349,726.42)	-84.89%
Delinquent Tax	334,000.00	279,000.00	55,000.00	19.71%
Local Purpose Tax	5,541,305.12	4,998,079.24	543,225.88	10.87%
Minimum Library Tax	165,309.42	150,614.35	14,695.07	9.76%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	7,945,887.71	7,205,454.22	740,433.49	10.28%
APPROPRIATIONS				
Salaries & Wages	2,637,831.79	2,512,584.00	125,247.79	4.98%
Other Expenses	2,466,215.21	2,328,952.00	137,263.21	5.89%
Statutory & Deferred Charges	1,186,625.50	886,431.59	300,193.91	33.87%
State & Federal Grants	247,260.21	545,986.63	(298,726.42)	-54.71%
Capital (without grants)	482,500.00	77,000.00	405,500.00	526.62%
Debt Service	525,455.00	444,500.00	80,955.00	18.21%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	400,000.00	410,000.00	(10,000.00)	-2.44%
TOTAL APPROPRIATIONS	7,945,887.71	7,205,454.22	740,433.49	0.10276
Adopted Emergencies		-		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	1,068,500.43	709,303.04	359,197.39
Used to Fund Budget	370,000.00	370,000.00	-
Remaining Balance	698,500.43	339,303.04	359,197.39

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	5,541,305.12	4,998,079.24	543,225.88	10.87%
Local Tax Rate	1.0435	1.0040	0.0395	3.93%
Assessed Valuation	531,029,400	497,614,920	33,414,480	6.71%

STATUS OF "CAPS"			
SPENDING CAP		2% LEVY CAP	
	CAP @ 0.5%	CAP COLA	
CAP Base from Prior Year	5,195,007.00	5,195,007.00	5,965,903.15 MAX
Rate Applied	0.50%	3.50%	5,541,305.12 ACTUAL
Allowable CAP	5,220,982.04	5,376,832.25	(424,598.03) + OR ()
Additions:			Must be zero or () to Introduce Budget
See Sheet 3b	12,381.33	12,381.33	
Other			
Total CAP Allowable	5,233,363.36	5,389,213.57	
Budget Expenditures Sheet 19	5,339,049.00	5,339,049.00	
Remaining or (Excess)	(105,685.64)	50,164.57	

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	97.70%	98.00%	-0.30%
Used for Reserve for Taxes	97.50%	97.34%	0.16%
Remaining	0.20%	0.66%	-0.46%

BOROUGH OF FLEMINGTON

SUMMARY OF TAX RATES							LEVY CHANGE PER VARIOUS ASSESSED VALUES						
	Estimated 2023		Actual 2022		Change	%	Property Assessment	Estimated 2023		Actual 2022		Total Tax Change	Local Tax Change
	Levy Amount	Rate	Levy Amount	Rate				Total Tax	Local Tax	Total Tax	Local Tax		
COUNTY:													
County Tax (General)	1,395,000.00	0.263	1,394,219.63	0.290	(0.027)	-9.41%	100,000.00	2,944.30	1,043.50	3,013.00	1,004.00	(68.70)	39.50
County Library		-			-	#DIV/0!	125,000.00	3,680.38	1,304.38	3,766.25	1,255.00	(85.87)	49.38
County Health		-			-	#DIV/0!	150,000.00	4,416.45	1,565.25	4,519.50	1,506.00	(103.05)	59.25
County Open Space	133,500.00	0.025	133,152.54	0.028	(0.003)	-10.21%	175,000.00	5,152.53	1,826.13	5,272.75	1,757.00	(120.22)	69.13
Total All County Levies	1,528,500.00	0.288	1,527,372.17	0.318	(0.030)	-9.49%	200,000.00	5,888.61	2,087.01	6,026.00	2,008.00	(137.39)	79.01
							225,000.00	6,624.68	2,347.88	6,779.25	2,259.00	(154.57)	88.88
SCHOOLS:							250,000.00	7,360.76	2,608.76	7,532.50	2,510.00	(171.74)	98.76
Local School	-	-	-		-	#DIV/0!	275,000.00	8,096.83	2,869.63	8,285.75	2,761.00	(188.92)	108.63
Regional School	6,050,000.00	1.139	6,048,457.00	1.176	(0.037)	-3.12%	300,000.00	8,832.91	3,130.51	9,039.00	3,012.00	(206.09)	118.51
Regional High School	2,350,000.00	0.443	2,349,455.00	0.485	(0.042)	-8.76%	325,000.00	9,568.98	3,391.38	9,792.25	3,263.00	(223.27)	128.38
							350,000.00	10,305.06	3,652.26	10,545.50	3,514.00	(240.44)	138.26
Additional Local School							375,000.00	11,041.14	3,913.13	11,298.75	3,765.00	(257.61)	148.13
School Debt Service	-	-	-		-	#DIV/0!	400,000.00	11,777.21	4,174.01	12,052.00	4,016.00	(274.79)	158.01
							425,000.00	12,513.29	4,434.89	12,805.25	4,267.00	(291.96)	167.89
SPECIAL DISTRICTS:							450,000.00	13,249.36	\$ 4,695.76	13,558.50	4,518.00	(309.14)	177.76
Special District Tax	364,000.00		362,000.00		-	#DIV/0!	475,000.00	13,985.44	\$ 4,956.64	14,311.75	4,769.00	(326.31)	187.64
							500,000.00	14,721.51	\$ 5,217.51	15,065.00	5,020.00	(343.49)	197.51
LOCAL PURPOSE TAX	5,541,305.12	1.044	4,998,079.24	1.004	0.040	3.93%	600,000.00	\$ 17,665.82	\$ 6,261.02	18,078.00	6,024.00	(412.18)	237.02
Municipal Library	165,309.42	0.031	150,614.35	0.030	0.001	3.77%	750,000.00	22,082.27	\$ 7,826.27	22,597.50	7,530.00	(515.23)	296.27
Municipal Open Space	-	-	-		-	#DIV/0!	1,000,000.00	\$ 29,443.03	\$ 10,435.03	30,130.00	10,040.00	(686.97)	395.03
Arts and Cultural	-	0	-		-	#DIV/0!	1,250,000.00	\$ 36,803.79	\$ 13,043.78	37,662.50	12,550.00	(858.71)	493.78
TOTAL ALL LEVIES	15,999,114.54	2.944	15,435,977.76	3.013	-0.0687	-0.0228	1,500,000.00	44,164.54	\$ 15,652.54	45,195.00	15,060.00	(1,030.46)	592.54
NET VALUATION TAXABLE	531,029,400		497,614,920										

COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2023 MUNICIPAL BUDGET

		YEAR 2023	YEAR 2022
1	Total General Appropriations for 2023 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	7,545,887.71	XXXXXXXXXXXX
2	Local District School Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
3	Regional School District Tax		6,048,457.00
	Actual		
	Estimate	6,050,000.00	XXXXXXXXXXXX
4	Regional High School Tax		2,349,455.00
	Actual		
	Estimate	2,350,000.00	XXXXXXXXXXXX
5	County Tax		1,527,372.17
	Actual		
	Estimate	1,530,000.00	XXXXXXXXXXXX
6	Special District Tax		362,000.00
	Actual		
	Estimate	364,000.00	XXXXXXXXXXXX
7	Municipal Open Space		
	Actual		
	Estimate		XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		17,839,887.71	
10 Less: Total Anticipated Revenues from 2023 in Municipal Budget (Item 5)		2,239,273.17	
11 Cash Required from 2023 to Support Local Municipal Budget and Other Taxes		15,600,614.54	
12 Amount of Item 11 divided by 97.50%			
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		16,000,614.54	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		-	
Regional School District Tax (Line 3 Above)		6,050,000.00	
Regional High School Tax (Line 4 Above)		2,350,000.00	
County Tax (Line 5 Above)		1,530,000.00	
Special District Tax (Line 6 Above)		364,000.00	
Municipal Open Space Tax (Line 7 Above)		-	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		5,706,614.54	
Total Amount (Line 12)		16,000,614.54	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	400,000.00	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		7,545,887.71	
Item 13 - Appropriation: Reserve for Uncollected Taxes		400,000.00	
Subtotal		7,945,887.71	
Less: Item 10 - Total Anticipated Revenues		2,239,273.17	
Amount to Be Raised by Taxation in Municipal Budget		5,706,614.54	

Local Tax for Municipal Purpose		5,541,305.12
Addition to Local District School Tax		
Minimum Library Tax		165,309.42

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF FLEMINGTON

COUNTY: HUNTERDON

Marcia Karrow	December 31, 2026
Mayor's Name	Term Expires

Municipal Officials	
Michael Humphrey	{ 7/1/2022
Municipal Clerk	
Rebecca Newman	Date of Orig. Appt.
Tax Collector	Cert. No.
William Hance	T-8237
Chief Financial Officer	Cert. No.
Warren Korecky	N-0431
Registered Municipal Accountant	Cert. No.
	419
	Lic. No.
Municipal Attorney	
Christopher Corsini	
56 East Main Street Somerville, NJ 08876	

Governing Body Members	
Name	Term Expires
Jeremy Long	12/31/2025
Susan Engelhardt	12/31/2025
Malik Johnston	12/31/2023
Kimberly Tilly	12/31/2023
Elizabeth Rosetti	12/31/2024
E. Anthony Parker	12/31/2024

Official Mailing Address of Municipality

Flemington Borough Municipal Building
38 Park Avenue
Flemington, New Jersey 08822

Fax #: 908-782-0142

2023
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of FLEMINGTON, County of HUNTERDON for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

10 day of April, 2023
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 10 day of April, 2023

mhumphrey@historicflemington.com
Clerk
38 Park Avenue
Address
Flemington, New Jersey 08822
Address
908-782-8840
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10 day of April, 2023

Warren M. Korecky
Registered Municipal Accountant
Westfield, NJ 07090
Address
308 East Broad Street
Address
908-789-9300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 10 day of April, 2023

bhance@historicflemington.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2023 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of FLEMINGTON , County of HUNTERDON for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the Hunterdon County Democrat

in the issue of April 13 , 2023

The Governing Body of the BOROUGH of FLEMINGTON does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of FLEMINGTON , County of HUNTERDON , on April 10 , 2023.

A Hearing on the Budget and Tax Resolution will be held at Flemington Borough Municipal Building , on May 8 , 2023 at 7:00 PM o'clock at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				5,339,049.00
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				2,206,838.71
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				2,206,838.71
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.50%	Percent of Tax Collections		400,000.00
		Building Aid Allowance	2023 - \$	
4. Total General Appropriations (Item 9, Sheet 29)		for Schools-State Aid	2022 - \$	7,945,887.71
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				2,239,273.17
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				5,541,305.12
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				165,309.42

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	6,942,309.74	1,531,000.00	2,756,125.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	263,144.48						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	7,205,454.22	1,531,000.00	2,756,125.00	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	6,987,109.38	1,471,167.52	1,633,607.50	-	-	-	-
Reserved	218,344.84	58,230.00	1,122,517.50	-	-	-	-
Unexpended Balances Canceled	-	1,602.48	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	7,205,454.22	1,531,000.00	2,756,125.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
<u>CAP CALCULATION</u>			<u>CAP CALCULATION</u>		
Total General Appropriations for 2022		6,942,310.00	Allowable Operating Appropriations before		
Cap Base Adjustment:		(31,961.00)	Additional Exceptions per (N.J.S.A. 40A:4-45.3)		5,324,882.18
Subtotal		6,910,349.00			
Exceptions Less:			Additions:		
Total Other Operations		394,000.00	New Construction (Assessor Certification)		12,381.33
Total Uniform Construction Code			2021 Cap Bank Utilized		
Total Interlocal Service Agreement		52,000.00	2022 Cap Bank Utilized		
Total Additional Appropriations					
Total Capital Improvements		77,000.00			
Total Debt Service		444,500.00			
Transferred to Board of Education			Total Additions		12,381.33
Type I School Debt					
Total Public & Private Programs		282,842.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%		5,337,263.50
Judgements					
Total Deferred Charges		55,000.00			
Cash Deficit			Additional Increase to COLA rate. 3.5%		
Reserve for Uncollected Taxes		410,000.00	Amount of Increase allowable. 1.0%		51,950.07
Total Exceptions		1,715,342.00			
Amount on Which CAP is Applied		5,195,007.00			
2.5% CAP		129,875.18	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%		5,389,213.57
Allowable Operating Appropriations before					
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		5,324,882.18	Total General Appropriations for Municipal Purposes		5,339,049.00
			(Sheet 19, H-1)		
			Over or (Under) Appropriations Cap		(50,164.57)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	4,998,079.24
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	55,000.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	4,943,079.24
Plus 2% CAP Increase	98,861.58
ADJUSTED TAX LEVY	5,041,940.82
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	5,041,940.82

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	5,041,940.82
Exclusions:	
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	112,700.00
Allowable Pension Obligations Increases	72,403.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	405,500.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	320,978.00
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	911,581.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
ADJUSTED TAX LEVY	5,953,521.82
Additions:	
New Ratables - Increase for new construction	1,233,200
Prior Year's Local Purpose Tax Rate (per \$100)	1.004
New Ratable Adjustment to Levy	12,381.33
Amounts approved by Referendum	
Levy CAP Bank Applied	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	5,965,903.15
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	5,541,305.12
OVER OR (UNDER) 2% LEVY CAP	(424,598.03)
(must be equal or under for Introduction)	

		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
"2010" LEVY CAP BANKS:				
2020				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2023)				
Amount Used in CY 2023				
Balance to Expire			-	
2021				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2023 - CY 2024)				
Amount Used in CY 2023				
Balance to Carry Forward (CY 2024)			-	
2022				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2023 - CY 2025)			-	
Amount Used in CY 2023				
Balance to Carry Forward (CY 2024 - CY2025)			-	
2023				
Maximum Allowable Amount to be Raised by Taxation		5,965,903		
Amount to be Raised by Taxation for Municipal Purpose		5,541,305		
Available for Banking (CY 2024 - CY 2026)		424,598		
Total Levy CAP Bank		424,598		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
1. Surplus Anticipated	08-101	370,000.00	370,000.00	370,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	370,000.00	370,000.00	370,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	10,000.00	10,000.00	10,180.00
Other	08-104	13,000.00	13,000.00	15,496.11
Fees and Permits	08-105	171,000.00	105,000.00	117,146.34
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	110,000.00	88,000.00	118,522.75
Other	08-109			
Interest and Costs on Taxes	08-112	68,000.00	60,000.00	95,477.35
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	372,000.00	276,000.00	356,822.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	370,518.00	367,974.00	367,974.00
Municipal Property Tax Assistance	09-203	19,194.96		
Total Section B: State Aid Without Offsetting Appropriations	09-001	389,712.96	367,974.00	367,974.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated	
		2023	2022
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees			
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)			
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	132,000.00	60,000.00
Special Item of General Revenue Anticipated with Prior Written			
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations			
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160		
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	132,000.00	60,000.00

Realized in Cash in 2022
xxxxxxxxxxx
132,815.80
xxxxxxxxxxx
xxxxxxxxxxx
132,815.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	52,000.00	52,000.00	54,999.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Safe & Secure Communities Grant	10-704	11,419.79	26,713.00	26,713.00
Recycling Tonnage Grant	10-702	7,623.96	10,799.83	10,799.83
Alcohol Education, Rehabilitation & Enforcement Grant	10-703		2,211.05	2,211.05
Office of Emergency Management Grant	10-710	-	10,000.00	10,000.00
Body Armor	10-705	1,466.91	1,117.32	1,117.32
NPP Grant	10-706		112,500.00	112,500.00
Clean Communities Program	10-707		9,111.44	9,111.44
Body Worn Camera Grant	10-708			
American Rescue Plan Act	10-709		239,533.99	239,533.99
Clean Energy Grant	10-707	25,000.00		-
Cares Grant	10-707	11,749.55		-
Rediscover Hunterdon Grant	10-707	5,000.00		-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	62,260.21	411,986.63	411,986.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx 08-004	xxxxxxxxxxx 527,300.00	xxxxxxxxxxx 239,800.00	xxxxxxxxxxx 242,164.99

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	370,000.00	370,000.00	370,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	372,000.00	276,000.00	356,822.55
Total Section B: State Aid Without Offsetting Appropriations	09-001	389,712.96	367,974.00	367,974.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	132,000.00	60,000.00	132,815.80
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	52,000.00	52,000.00	54,999.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	62,260.21	411,986.63	411,986.63
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	527,300.00	239,800.00	242,164.99
Total Miscellaneous Revenues	13-099	1,535,273.17	1,407,760.63	1,566,762.97
4. Receipts from Delinquent Taxes	15-499	334,000.00	279,000.00	277,963.45
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,239,273.17	2,056,760.63	2,214,726.42
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	5,541,305.12	4,998,079.24	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	165,309.42	150,614.35	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	5,706,614.54	5,148,693.59	5,230,207.94
7. Total General Revenues	13-299	7,945,887.71	7,205,454.22	7,444,934.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Administrative & Executive						-		-
Salary & Wages	20-100	1	-	-		-	-	-
Other Expenses	20-100	2	40,500.00	40,500.00		40,500.00	40,492.95	7.05
						-		-
Mayor & Council						-		-
Salary & Wages	20-110	1	35,800.00	35,800.00		35,800.00	35,730.00	70.00
Other Expenses	20-110	2	11,500.00	11,500.00		11,500.00	10,019.53	1,480.47
						-		-
Municipal Clerk						-		-
Salary & Wages	20-120	1	115,722.00	104,500.00		104,500.00	104,500.00	-
Other Expenses	20-120	2	16,000.00	16,000.00		16,000.00	15,826.61	173.39
						-		-
Financial Administration						-		-
Salary & Wages	20-130	1	25,000.00	30,000.00		30,000.00	30,000.00	-
Other Expenses	20-130	2	9,000.00	9,000.00		9,000.00	8,517.11	482.89
Audit Services	20-135	2	31,000.00	31,000.00		31,000.00	31,000.00	-
						-		-
Assessment of Taxes						-		-
Salary & Wages	20-150	1	45,000.00	38,200.00		38,200.00	38,200.00	-
Other Expenses	20-150	2	11,000.00	18,000.00		18,000.00	10,403.36	7,596.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA		Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)				for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Collection of Taxes							-		-
Salary & Wages		20-145	1	22,850.00	22,375.00		22,375.00	22,372.00	3.00
Other Expenses		20-145	2	6,000.00	6,000.00		6,000.00	4,902.09	1,097.91
							-		-
Legal Services & Costs		20-155					-		-
Other Expenses and Costs		20-155	2	100,000.00	100,000.00		100,000.00	39,881.96	60,118.04
							-		-
Engineering Services & Costs							-		-
Other Expenses & Costs		20-165	2	1,000.00	1,000.00		1,000.00	1,000.00	-
							-		-
Municipal Land Use Law (N.J.S.A. 40:55-D-1)							-		-
Planning Board							-		-
Salary & Wages		21-180	1	26,200.00	25,700.00		25,700.00	25,676.77	23.23
Other Expenses		21-180	2	40,000.00	90,000.00		90,000.00	84,920.89	5,079.11
							-		-
Insurance							-		-
Other Insurance Premiums		23-210	2	60,000.00	60,000.00		60,000.00	60,000.00	-
Workers Compensation		23-215	2	24,840.00	24,000.00		24,000.00	24,000.00	-
Group Insurance for Employees		23-220	2	610,000.00	575,000.00		575,000.00	575,000.00	-
Group Insurance - Health Benefit Waiver		23-220	2	5,000.00	5,000.00		5,000.00	-	5,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety						-		-
Fire	25-265					-		-
Other Expenses	25-265	2	65,000.00	60,900.00		60,900.00	60,900.00	-
	25-265					-		-
						-		-
Fire Safety & Housing Enforcement	25-241					-		-
Salary & Wages	25-241	1	67,940.00	66,606.00		66,606.00	63,165.45	3,440.55
Other Expenses	25-241	2	18,100.00	18,100.00		18,100.00	17,942.17	157.83
						-		-
Police	25-240					-		-
Salary & Wages	25-240	1	1,589,000.00	1,546,000.00		1,546,000.00	1,545,795.72	204.28
Other Expenses	25-240	2	123,315.00	123,315.00		123,315.00	122,944.07	370.93
						-		-
First Aid Organization Contribution	25-260					-		-
Other Expenses	25-260	2	10,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
Emergency Management Services	25-252					-		-
Salary & Wages	25-252	1	7,200.00	6,900.00		6,900.00	6,808.16	91.84
Other Expenses	25-252	2	20,000.00	20,350.00		20,350.00	20,095.80	254.20
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Environmental Commission						-		-
Other Expenses	25-252	2	7,500.00	750.00		750.00	-	750.00
						-		-
Municipal Prosecutor						-		-
Other Expenses	25-275	2	25,000.00	25,000.00		25,000.00	11,309.32	13,690.68
						-		-
Municipal Court						-		-
Salary & Wages	43-490	1	126,000.00	124,000.00		124,000.00	113,230.74	10,769.26
Other Expenses	43-490	2	39,000.00	39,000.00		39,000.00	21,648.45	17,351.55
						-		-
Public Defender						-		-
Salary & Wages	43-495	1	100.00	100.00		100.00	49.00	51.00
						-		-
Recreation & Education						-		-
Recreation						-		-
Other Expenses	28-370	2	-	11,000.00		11,000.00	9,350.00	1,650.00
						-		-
Historic Committee						-		-
Other Expenses	28-372	2	7,500.00	10,000.00		10,000.00	5,103.38	4,896.62
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public Works						-		-
Streets & Roads						-		-
Salary & Wages	26-290	1	182,000.00	178,000.00		178,000.00	177,967.81	32.19
Other Expenses	26-290	2	108,200.00	123,200.00		123,200.00	94,343.52	28,856.48
						-		-
Sanitation (Garbage & Trash Removal)						-		-
Other Expenses	26-305	2	407,790.00	394,000.00		394,000.00	392,029.01	1,970.99
						-		-
Recycling Program						-		-
Salary & Wages	26-305	1	4,400.00	4,400.00		4,400.00	4,000.10	399.90
Other Expenses	26-305	2	45,694.00	44,000.00		44,000.00	38,248.74	5,751.26
						-		-
Public Buildings & Grounds						-		-
Salary & Wages	26-310	1	2,500.00	2,500.00		2,500.00	2,500.00	-
Other Expenses	26-310	2	24,000.00	14,000.00		14,000.00	8,969.86	5,030.14
Rental Property Expense	26-310	2	8,000.00	8,000.00		8,000.00	6,898.81	1,101.19
						-		-
Shade Tree Commission						-		-
Other Expenses	26-300	2	3,800.00	3,800.00		3,800.00	3,283.07	516.93
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Health & Welfare						-		-
Board of Health						-		-
Other Expenses	27-330	2	10,000.00	11,000.00		11,000.00	9,480.00	1,520.00
						-		-
Dog Regulation						-		-
Other Expenses	27-340	2	17,000.00	17,000.00		17,000.00	17,000.00	-
						-		-
Municipal Services Act - Condo Reimbursement Law	26-325	2	3,500.00	3,500.00		3,500.00	-	3,500.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-	-	-
						-	-	-
						-		-
						-	-	-
						-		-
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						-		-
						-	-	-
						-		-
						-	-	-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
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						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	85,000.00	59,900.00		59,900.00	59,900.00	-
Other Expenses	22-195	2	6,000.00	6,000.00		6,000.00	5,777.94	222.06
Plumbing Inspector						-		-
Salaries & Wages	22-196	1	12,100.00	11,830.00		11,830.00	11,830.00	-
						-		-
Electrical Inspector						-		-
Salaries & Wages	22-197	1	13,500.00	13,230.00		13,230.00	13,205.09	24.91
						-		-
Fire Protection Official						-		-
Salaries & Wages	22-198	1	12,100.00	11,830.00		11,830.00	11,790.89	39.11
						-		-
Property Maintenance Inspection						-		-
Salaries & Wages	22-199	1	17,000.00	18,000.00		18,000.00	15,253.92	2,746.08
Other Expenses	22-199	2	750.00	750.00		750.00	-	750.00
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Electricity	31-430	2	18,000.00	16,000.00		16,000.00	16,000.00	-
Telephone	31-440	2	35,000.00	35,000.00		35,000.00	35,000.00	-
Water	31-445	2	11,000.00	11,000.00		11,000.00	2,315.89	8,684.11
Natural Gas	31-446	2	14,000.00	14,000.00		14,000.00	11,564.02	2,435.98
Gasoline	31-460	2	35,000.00	34,000.00		34,000.00	30,312.37	3,687.63
Street Lighting	31-435	2	55,000.00	55,000.00		55,000.00	53,734.59	1,265.41
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated				Expended 2022	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		4,473,401.00	4,395,536.00	-	4,395,536.00	4,192,191.16	203,344.84
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		4,473,401.00	4,395,536.00	-	4,395,536.00	4,192,191.16	203,344.84
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	2,389,412.00	2,299,871.00	-	2,299,871.00	2,281,975.65	17,895.35
Other Expenses (Including Contingent)	34-201	2	2,083,989.00	2,095,665.00	-	2,095,665.00	1,910,215.51	185,449.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Deficit in Animal Control Fund	46-855	2	-	259.59	XXXXXXXXXX	259.59	259.59	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		160,995.00	155,551.00		155,551.00	155,551.00	-
Social Security System (O.A.S.I.)	36-472		196,000.00	186,000.00		186,000.00	186,000.00	-
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		503,653.00	486,621.00		486,621.00	486,621.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		5,000.00	3,000.00		3,000.00	3,000.00	-
						-	-	-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		865,648.00	831,431.59	-	831,431.59	831,431.59	-
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		5,339,049.00	5,226,967.59	-	5,226,967.59	5,023,622.75	203,344.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library	29-390	2	375,000.00	370,000.00		370,000.00	370,000.00	-
						-		-
Length of Service Awards Program	32-465	2	24,000.00	24,000.00		24,000.00	24,000.00	-
						-		-
Health Insurance - Out of CAP	23-221	2	101,200.00			-		-
						-		-
Workers Compensation Insurance - Out of CAP	23-215	2	3,160.00			-		-
						-		-
Solid Waste Collection - Out of CAP	26-305	2	12,516.00			-		-
						-		-
						-		-
						-		-
PFRS - Out of CAP	36-475	2	58,158.00			-		-
						-		-
PERS - Out of CAP	36-471	2	4,612.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
School Resource Officer						-		-
Salaries & Wages	42-102	1	52,000.00	52,000.00		52,000.00	52,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
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						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Recycling Tonnage Grant	41-703	2	7,623.96	10,799.83		10,799.83	10,799.83	-
						-	-	-
Safe & Secure Communities Program						-	-	-
State Share	41-704	1	11,419.79	26,713.00		26,713.00	26,713.00	-
Local Share	41-704	1	160,000.00	109,000.00		109,000.00	109,000.00	-
						-	-	-
Alcohol Education and Rehabilitation	41-702	2		2,211.05		2,211.05	2,211.05	-
						-	-	-
NPP Grant	41-707	2		112,500.00		112,500.00	112,500.00	-
NPP Grant Local Share	41-707	1	25,000.00	25,000.00		25,000.00	25,000.00	-
Body Armor	41-708	2	1,466.91	1,117.32		1,117.32	1,117.32	-
						-	-	-
FEMA Grant	41-709	2	-	10,000.00		10,000.00	10,000.00	-
Clean Energy Grant	41-707	2	25,000.00			-	-	-
Cares Grant	41-707	2	11,749.55			-	-	-
Rediscover Hunterdon Grant	41-707	2	5,000.00			-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Clean Communities Program	40-707	2		9,111.44		9,111.44	9,111.44	-
Body Worn Camera Grant	40-708	2		-		-	-	-
America Rescue Plan Act	40-709	2		239,533.99		239,533.99	239,533.99	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		247,260.21	545,986.63	-	545,986.63	545,986.63	-
Total Operations - Excluded from "CAPS"	34-305		877,906.21	991,986.63	-	991,986.63	991,986.63	-
Detail:								
Salaries & Wages	34-305	1	248,419.79	212,713.00	-	212,713.00	212,713.00	-
Other Expenses	34-305	2	629,486.42	779,273.63	-	779,273.63	779,273.63	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		155,000.00	10,000.00	xxxxxxxxxx	10,000.00	10,000.00	-
						-		-
Preliminary Road Engineering/Infrastructure Improvements	44-903	2	60,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
Purchase of Ambulance	44-904	2	20,500.00	30,000.00		30,000.00	30,000.00	-
						-		-
Fire Department Equipment	44-905	2	12,000.00	12,000.00		12,000.00	12,000.00	-
						-		-
Building Improvements / Upgrades	44-905	2	185,000.00	15,000.00		15,000.00	-	15,000.00
						-		-
Purchase of Police SUV & Equipment	44-904	2	50,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		482,500.00	77,000.00	-	77,000.00	62,000.00	15,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		300,000.00	295,000.00		295,000.00	295,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		77,060.00			-		XXXXXXXXXX
Interest on Bonds	45-930		118,100.00	128,000.00		128,000.00	128,000.00	XXXXXXXXXX
Interest on Notes	45-935		30,295.00	21,500.00		21,500.00	21,500.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 05/11	46-870	2	47,500.00	-	XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 06/03	46-870	2	19,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 05/10	46-870	2	47,500.00	-	XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 08/19	46-870	2	19,915.00	-	XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 03/32	46-870	2		55,000.00	XXXXXXXXXX	55,000.00	55,000.00	XXXXXXXXXX
Capital Ordinance 10/11			38,000.00		XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 11/04			95,000.00		XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 12/17, 19/04			54,062.50		XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		320,977.50	55,000.00	XXXXXXXXXX	55,000.00	55,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		2,206,838.71	1,568,486.63	-	1,568,486.63	1,553,486.63	15,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory								
(J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		2,206,838.71	1,568,486.63	-	1,568,486.63	1,553,486.63	15,000.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		7,545,887.71	6,795,454.22	-	6,795,454.22	6,577,109.38	218,344.84
(M) Reserve for Uncollected Taxes	50-899		400,000.00	410,000.00	XXXXXXXXXX	410,000.00	410,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		7,945,887.71	7,205,454.22	-	7,205,454.22	6,987,109.38	218,344.84

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	5,339,049.00	5,226,967.59	-	5,226,967.59	5,023,622.75	203,344.84
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	578,646.00	394,000.00	-	394,000.00	394,000.00	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	52,000.00	52,000.00	-	52,000.00	52,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	247,260.21	545,986.63	-	545,986.63	545,986.63	-
Total Operations Excluded from "CAPS"	34-305	877,906.21	991,986.63	-	991,986.63	991,986.63	-
(C) Capital Improvements	44-999	482,500.00	77,000.00	-	77,000.00	62,000.00	15,000.00
(D) Municipal Debt Service	45-999	525,455.00	444,500.00	-	444,500.00	444,500.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	320,977.50	55,000.00	XXXXXXXXXX	55,000.00	55,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	400,000.00	410,000.00	XXXXXXXXXX	410,000.00	410,000.00	XXXXXXXXXX
Total General Appropriations	34-499	7,945,887.71	7,205,454.22	-	7,205,454.22	6,987,109.38	218,344.84

Sheet 30

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Operating Surplus Anticipated	08-501	234,000.00	96,200.00	96,200.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	234,000.00	96,200.00	96,200.00
Rents	08-503	1,400,000.00	1,304,000.00	1,419,806.87
Miscellaneous	08-505	80,750.19	80,000.00	181,204.43
Capital Fund Balance	08-507		50,800.00	50,800.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	1,714,750.19	1,531,000.00	1,748,011.30

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	322,000.00	302,000.00		302,000.00	301,898.31	101.69
Other Expenses	55-502	551,500.00	516,500.00		516,500.00	458,371.69	58,128.31
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	5,000.00	5,000.00	XXXXXXXXXX	5,000.00	5,000.00	-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	110,000.00	115,000.00		115,000.00	115,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	40,430.00	40,000.00		40,000.00	40,000.00	XXXXXXXXXX
Interest on Bonds	55-522	46,900.00	51,000.00		51,000.00	51,000.00	XXXXXXXXXX
Interest on Notes	55-523	46,000.00	66,000.00		66,000.00	65,559.99	XXXXXXXXXX
NJEIT Loan	55-524	229,000.00	237,000.00		237,000.00	236,765.53	XXXXXXXXXX
USDA Loan	55-525	302,075.00	168,500.00		168,500.00	167,572.00	XXXXXXXXXX
					-		XXXXXXXXXX

Sheet 32b

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 95/36	55-550	951.19		XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 97/17	55-550	10,850.00		XXXXXXXXXX	-		XXXXXXXXXX
Capital Ordinance 08/08	55-550	15,049.00		XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	5,000.00	5,000.00		5,000.00	5,000.00	-
Social Security System (O.A.S.I.)	55-541	29,995.00	25,000.00		25,000.00	25,000.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	1,714,750.19	1,531,000.00	-	1,531,000.00	1,471,167.52	58,230.00

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Operating Surplus Anticipated	08-501	749,000.00	851,525.00	851,525.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	749,000.00	851,525.00	851,525.00
Rents	08-503	2,000,000.00	1,900,000.00	2,109,615.21
		-		
Miscellaneous	08-505			
Reserve for Payment of Debt Service	08-506		4,600.00	4,600.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	2,749,000.00	2,756,125.00	2,965,740.21

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	620,000.00	600,000.00		600,000.00	524,943.78	75,056.22
Other Expenses	55-502	663,000.00	568,250.00		568,250.00	471,817.07	96,432.93
MUA Share of Costs	55-502	1,100,000.00	1,200,000.00		1,200,000.00	261,775.61	938,224.39
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	10,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	-
Capital Outlay	55-512	25,000.00	25,000.00		25,000.00	12,196.04	12,803.96
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	25,000.00	25,000.00		25,000.00	25,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	6,700.00	20,000.00		20,000.00	20,000.00	XXXXXXXXXX
Interest on Bonds	55-522	2,500.00	3,500.00		3,500.00	3,500.00	XXXXXXXXXX
Interest on Notes	55-523	1,700.00	2,700.00		2,700.00	2,700.00	XXXXXXXXXX
USDA Loan	55-524	137,100.00	137,500.00		137,500.00	137,500.00	XXXXXXXXXX
Payment of Capital Ordinances	55-525	100,000.00	108,175.00		108,175.00	108,175.00	XXXXXXXXXX
					-		XXXXXXXXXX

Sheet 32b

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540	10,000.00	10,000.00		10,000.00	10,000.00	-
Social Security System (O.A.S.I.)	55-541	48,000.00	46,000.00		46,000.00	46,000.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,749,000.00	2,756,125.00	-	2,756,125.00	1,633,607.50	1,122,517.50

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Recycling Program, Parking Offenses Adjudication Act, Donations Celebration of Public Events, Donations Improvement of Police Community Relations, Municipal Public Defender, Developer's Escrow Fund, Accumulated Absences, Tree Fund Donations, Police Donations, Flemington Night Out Donations, Uniform Fire Safety Act Penalty Monies, Economic Development Donations, Beautification Committee Donations, Storm Recovery Trust Fund

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	2,513,214.59
Due from State of N.J.(c. 20, P.L. 1961)	1111000	770.40
Federal and State Grants Receivable	1110200	-
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	343,304.87
Tax Title Lien Receivable	1110400	17,097.91
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	218,988.84
Deferred Charges Required to be in 2023 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	3,093,376.61
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,445,484.56
Reserves for Receivables	2110200	579,391.62
Surplus	2110300	1,068,500.43
Total Liabilities, Reserves and Surplus	XXXXXX	3,093,376.61

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	709,303.04	624,895.66
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2022: 97.7%, 2021: 98.08%)	2310200	15,029,972.77	14,929,628.44
Delinquent Taxes	2310300	277,963.45	303,585.31
Other Revenues and Additions to Income	2310400	2,056,480.22	1,580,177.39
Total Funds	2310500	18,073,719.48	17,438,286.80
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	6,795,454.22	6,434,997.15
School Taxes (Including Local and Regional)	2310700	8,260,919.00	8,397,912.00
County Taxes (Including Added Tax Amounts)	2310800	1,583,925.56	1,532,653.90
Special District Taxes	2310900	364,920.27	363,420.71
Other Expenditures and Deductions from Income	2311000	-	-
Total Expenditures and Tax Requirements	2311100	17,005,219.05	16,728,983.76
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	17,005,219.05	16,728,983.76
Surplus Balance, December 31	2311400	1,068,500.43	709,303.04

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	1,068,500.43
Current Surplus Anticipated in 2023 Budget	2311600	370,000.00
Surplus Balance Remaining	2311700	698,500.43

(Important: This appendix must be Included in advertisement of Budget.)

2023
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:
 - ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
 - ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:
 - ☒ 3 years. (Population under 10,000)
 - ☐ 6 years. (Over 10,000 and all county governments)
 - ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF FLEMINGTON
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Flemington Borough is continuing with the infrastructure improvement plan set in place. This capital budget forecasts the improvements to be taken in the next 3 years. Flemington will be dedicating funds for the future purchase of a fire apparatus as well as improvements to the new Police Headquarters. This capital plan is an estimate and can be amended if any emergent issues arise.

CAPITAL BUDGET (Current Year Action)
2023

Local Unit **BOROUGH OF FLEMINGTON**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Fire Department Equipment	1	1,418,000.00	-	12,000.00	10,900.00			219,100.00	1,176,000.00
Building Improvements	2	1,085,000.00		185,000.00	15,000.00			285,000.00	600,000.00
Road Department Equipment & Improvements	3	3,143,000.00		60,000.00	85,000.00			1,700,000.00	1,298,000.00
Police Equipment	4	150,000.00		50,000.00					100,000.00
Rescue Squad Equipment	5	61,500.00		20,500.00					41,000.00
		-							
Sewer Department Equipment & Improvements	6	1,738,000.00						850,000.00	888,000.00
Water Department Equipment & Improvements	7	900,000.00						300,000.00	600,000.00
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	xxxxx	8,495,500.00	-	327,500.00	110,900.00	-	-	3,354,100.00	4,703,000.00

Local Unit **BOROUGH OF FLEMINGTON**

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Local Unit **BOROUGH OF FLEMINGTON**

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3 YEAR CAPITAL PROGRAM - 2023 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FLEMINGTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
		-							
Fire Department Equipment	1	1,418,000.00	2,025.00	242,000.00	108,000.00	1,068,000.00			
Building Improvements	2	1,085,000.00	2,025.00	485,000.00	300,000.00	300,000.00			
Road Department Equipment & Improvements	3	3,143,000.00	2,025.00	1,785,000.00	646,000.00	652,000.00			
Police Equipment	4	150,000.00	2,025.00	50,000.00	50,000.00	50,000.00			
Rescue Squad Equipment	5	61,500.00	2,025.00	20,500.00	20,500.00	20,500.00			
		-							
Sewer Department Equipment & Improvements	6	1,738,000.00	2,025.00	850,000.00	438,000.00	450,000.00			
Water Department Equipment & Improvements	7	900,000.00	2,025.00	300,000.00	300,000.00	300,000.00			
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	8,495,500.00	XXXXXXXXXX	3,732,500.00	1,862,500.00	2,840,500.00	-	-	-

Local Unit

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d	5e	5f
		-							
		-							
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		-							
		-							
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		-							
TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

BOROUGH OF FLEMINGTON

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3 YEAR CAPITAL PROGRAM - 2023 to 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FLEMINGHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
Fire Department Equipment	1,418,000.00	12,000.00		70,300.00			1,335,700.00		
Building Improvements	1,085,000.00	185,000.00		45,000.00			855,000.00		
Road Department Equipment & Improvements	3,143,000.00	60,000.00		85,000.00			1,700,000.00		
Police Equipment	150,000.00	50,000.00	100,000.00	-					
Rescue Squad Equipment	61,500.00	20,500.00	41,000.00	-					
	-			-					
Sewer Department Equipment & Improvements	1,738,000.00	-		-				1,738,000.00	
Water Department Equipment & Improvements	900,000.00	-		-				900,000.00	
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
	-			-					
TOTAL - THIS PAGE	8,495,500.00	327,500.00	141,000.00	200,300.00	-	-	3,890,700.00	2,638,000.00	-

GTON

[illegible]

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3 YEAR CAPITAL PROGRAM - 2023 to 2025 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FLEMINGHAM

[illegible]

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[illegible]

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3 YEAR CAPITAL PROGRAM - 2023 to 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **BOROUGH OF FLEMINGHAM**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment
	-			-					
	-			-					
	-			-					
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	-			-					
TOTAL - ALL PROJECTS	8,495,500.00	327,500.00	141,000.00	200,300.00	-	-	3,890,700.00	2,638,000.00	-

Sheet 40d - Totals

GTON

7d School
-

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SECTION 2 - UPON ADOPTION FOR YEAR 2023

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **FLEMINGTON**, County of **HUNTERDON** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 5,541,305.12

(b) \$ -

(c) \$ -

(d) \$ -

(e) \$ -

(f) \$ 165,309.42
- (Item 2 below) for municipal purposes, and

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(Sheet 44) Arts and Culture Trust Fund Levy

(Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	370,000.00
Miscellaneous Revenues Anticipated	13-099	\$	1,535,273.17
Receipts from Delinquent Taxes	15-499	\$	334,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	5,541,305.12
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added to THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	165,309.42
Total Revenues	13-299	\$	7,945,887.71

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 4,473,401.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 865,648.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 877,906.21
(c) Capital Improvements	44-999	\$ 482,500.00
(d) Municipal Debt Service	45-999	\$ 525,455.00
(e) Deferred Charges - Municipal	46-999	\$ 320,977.50
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 400,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 7,945,887.71

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the day of , 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this day of , 2023, mhumphrey@historicflemington.com , Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div> <div>Total Acreage Preserved to date:</div> <div>Recreation land preserved in 2022:</div> <div>Farmland preserved in 2022:</div>					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
					Interest on Bonds	54-930-2				xxxxxxxxxx
					Interest on Notes	54-935-2				xxxxxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
										-
										-
										-
										-
										-
										-
										-
					Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF FLEMINGTON

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

mhumphrey@historicflemington.com

Clerk of the Governing Body

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: Regular Agenda

SUBJECT: RESOLUTION 2023-96: ACCEPTING RESIGNATION OF
MUNICIPAL COURT JUDGE ERIC PERKINS

WHEREAS, by Resolution 2021-15 Borough OF Flemington appointed Eric Perkins for a three-year term ending December 31, 2023; and

WHEREAS, the Borough of Flemington has entered a Shared Services Agreement with The Township of Raritan for a Shared Municipal for the period starting June 1, 2023 until December 31, 2025; and

WHEREAS, in exchange for compensation of \$16,312.00 to be paid by the Borough of Flemington, Judge Eric Perkins has agreed to resign from his appointment as Municipal Court Judge for the Borough of Flemington effective June 1, 2023.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Flemington, Hunterdon County, New Jersey, that the resignation of Eric Perkins as Municipal Court Judge is here by accepted; and

BE IT FURTHER RESOLVED that a payment of \$16,312.00 to Eric Perkins is here by authorized as full and final payment to Judge Eric Perkins pursuant to his appointment as Municipal Court Judge for the Borough of Flemington.

Adopted: March 27, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: Regular Agenda

SUBJECT: RESOLUTION 2023-85: AMENDING A PORTION OF A CERTAIN EASEMENT BETWEEN STEPHEN STURGES, ET UX AND THE BOROUGH OF FLEMINGTON DATED NOVEMBER 12, 1949 AND RECORDED IN THE HUNTERDON COUNTY HALL OF RECORDS AT BOOK 482, PAGE 478.

WHEREAS, the above grants to the Borough of Flemington a Forty-Two Foot (42') Easement for the purposes of sidewalk and roadway widening from the centerline of Main Street measured at a right angle on Block 18, Lots 10 and 11, and further described as AO-44 Main Street, Flemington, New Jersey; and,

WHEREAS, the Easement provides that "The parties of the first part covenant to remove the building and all parts thereof and materials therein from the property over which said easement is granted"; and,

WHEREAS, the current owners of the above-described property and the Borough of Flemington believe and agree that the above quote be removed from the Easement; and,

WHEREAS, the parties further agree that the forty-two foot easement be reduced to twenty-five feet as measured from the center line of Main Street.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the Borough of Flemington, County of Hunterdon, State of New Jersey, that that provision of the existing Easement that provides "The parties of the first part covenant to remove the building and all parts thereof and materials therein from the property over which said easement is granted" be and the same is hereby removed from the Easement and that the easement be reduced from forty-two feet (42') to twenty-five feet (25') as measured from the center line of Main Street.

BE IT FURTHER RESOLVED that a copy of this Resolution shall be recorded with the Hunterdon County Clerk.

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: Regular Agenda

SUBJECT: RESOLUTION 2023-98: ESTABLISHING A COMMUNITY GARDEN COMMITTEE, 2023

WHEREAS, the Borough of Flemington is interested in continuing to the building of a Community Garden; and

WHEREAS, an ad-hoc community garden planning committee can plan and implement ways this might best be accomplished;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Flemington that an Ad-Hoc community garden planning committee be established through December 31, 2023.

BE IT FURTHER RESOLVED that this committee will include one member of Borough Council and Borough residents appointed by the Mayor.

BE IT FURTHER RESOLVED that the working group will report back to the Mayor and Council on the progress of the Community Garden.

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: Regular Agenda

SUBJECT: RESOLUTION 2023-99: AUTHORIZING AN APPLICATION FOR THE 2023 ANJEC OPEN SPACE GRANT

WHEREAS, the Borough of Flemington wishes to improve the appearance and function of the Tuccamirgan Park and the Flemington Borough Community Garden by constructing a storage shed; and

WHEREAS, funding is available from the Association of New Jersey Environmental Commissions (ANJEC) to the Borough of Flemington in the amount of \$1,500.00, and

WHEREAS, no matching funds are required by the Borough to apply for the grant, that upon approval of the aforementioned grant proposal the Borough of Flemington will undertake the project, assuring payment of any additional costs that are included in the Flemington Community Garden and Flemington Borough Environmental Commission budget, with completion to be within one year of the award of the grant; and,

WHEREAS, that upon approval of the aforementioned grant proposal the Borough of Flemington will initiate the project, which will involve at least 80 hours of volunteer labor toward the project, including members of the Flemington Borough Community Garden and Flemington Borough Environmental Commission: and

THEREFORE, BE IT RESOLVED, that the Mayor and Council of the Borough of Flemington, State of New Jersey, authorize the submission of the aforementioned to ANJEC for an Open Space Grant in the amount of \$1,500.00, and this resolution shall take effect immediately.

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS:

Item Cover Page

MAYOR AND COMMON COUNCIL AGENDA ITEM REPORT

DATE: April 10, 2023

SUBMITTED BY: Michael Humphrey, Clerk/Administration

ITEM TYPE: Resolutions

AGENDA SECTION: **Executive Session**
for Any Other Applicable Matter Identified During the Regular Meeting (Action May Be Taken)

SUBJECT: RESOLUTION 2023-97: EXECUTIVE SESSION TO DISCUSS
POTENTIAL RDA AMENDMENTS FOR LIBERTY VILLAGE

WHEREAS, the Common Council of the Borough of Flemington desires to discuss and obtain attorney advice regarding negotiation of potential amendment of RDA for Liberty Village; and

WHEREAS, an executive session for this discussion is justified under N.J.S.A. 10:4-12 (7), which cites:

pending or anticipated litigation or contract negotiation other than in subsection B. (4) herein in which the public body is, or may become, a party, or matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise her ethical duties as a lawyer;

and

WHEREAS, a date cannot yet be given for when the minutes from the executive session may be made public;

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the Borough of Flemington go into executive session for the above-started purpose.

Adopted: April 10, 2023

Attest:

Marcia A. Karrow, Mayor

Michael Humphrey, Acting Borough Clerk

ATTACHMENTS: