

Mayor and Common Council38 Park Avenue
Flemington, NJ 08822Meeting: 01/04/21 05:00 PM
Department: Clerk of the Borough
Category: Financial Approval
Prepared By: Sallie GrazianoInitiator: Sallie Graziano
Sponsors:**SCHEDULED****RESOLUTION 2021-12**

DOC ID: 3375

Temporary Budget for 2021

BE IT RESOLVED by the Mayor and Council of the Borough of Flemington that the following appropriations shall constitute the temporary budget for the year 2021 with the provisions of NJS 40A:4-19 of the Local Budget Law which provides that the total of \$1,674,446.88 shall not exceed the temporary appropriations to provide for the period between January 1, 2021 and the adoption of the budget.

	<u>Salaries & Wages</u>	<u>Other Expenses</u>
Borough Council	\$12,000.00	\$500.00
Administrative & Executive		\$10,000.00
Borough Clerk	\$35,000.00	\$6,000.00
Financial Administration	\$10,000.00	\$5,000.00
Assessment of Taxes	\$9,000.00	\$1,000.00
Collection of Taxes	\$9,000.00	\$4,500.00
Legal Services & Costs		\$15,000.00
Engineering Services & Costs		\$10,000.00
Public Buildings	\$5,000.00	\$5,000.00
Rental Property Expense		\$20,000.00
Planning Board	\$2,200.00	\$5,000.00
Recycling	\$1,100.00	\$14,000.00
Insurance:		
Other Insurance		\$55,000.00
Workers Compensation		\$20,000.00
Employee Group		\$80,000.00
Fire		\$10,000.00
Uniform Fire Safety Act	\$15,000.00	\$3,000.00
Police	\$372,034.35	\$24,000.00
Construction Code		
Building Inspector	\$15,000.00	\$1,000.00
Plumbing Inspector	\$3,000.00	
Electrical Inspector	\$3,000.00	
Fire Subcode Official	\$3,000.00	
Property Maintenance Inspector	\$2,500.00	\$500.00
Emergency Management Services	\$1,000.00	\$1,000.00
Board of Health		\$4,000.00
Dog Regulation	\$1,500.00	\$100.00
Streets & Roads	\$70,000.00	\$20,000.00

Gas & Oil		\$18,000.00
Street Lighting		\$18,000.00
Electricity		\$18,000.00
Fuel Oil		\$10,000.00
Telephone		\$5,912.53
Water		\$2,000.00
Historical Commission		\$3,000.00
Garbage & Trash Removal		\$52,000.00
Prosecutor	\$7,500.00	
Recreation Commission		\$4,000.00
Shade Tree		\$1,000.00
Economic Development Commission		\$5,000.00
Maintenance of Free Public Library		\$44,000.00
Public Defender	\$100.00	
Contribution to Social Security System		\$38,000.00
Municipal Court	\$39,000.00	\$7,000.00
Safe and Secure Communities-Local	\$8,000.00	
Sub Total	\$623,934.35	\$541,278.08
Total		\$1,164,446.88
Bond Principal	\$290,000.00	
Bond Interest	\$90,000.00	
BAN Principal	\$60,000.00	
BAN Interest	\$70,000.00	
Sub Total		<u>\$510,000.00</u>
Grand Total		<u>\$1,674,446.88</u>

BE IT FURTHER RESOLVED by the Mayor and Council of the Borough of Flemington that the following appropriations shall constitute the temporary budget of the dedicated Water Department for the year 2021 with the provisions of NJS 40A:4-19 of the Local Budget Law which provides that the total of \$481,125.00 shall not exceed the temporary appropriations to provide for the period between January 1, 2021 and the adoption of the budget.

	<u>Salaries & Wages</u>	<u>Other Expenses</u>
Water Operating	\$76,000.00	\$190,625.00
Social Security		\$6,000.00

BAN Interest		\$70,000.00
Payment of Loan		\$100,000.00
Bond Principal		\$25,000.00
Bond Interest		\$13,500.00
Sub Total	<u>\$76,000.00</u>	<u>\$405,125.00</u>
Grand Total		<u>\$481,125.00</u>

BE IT FURTHER RESOLVED by the Mayor and Council of the Borough of Flemington that the following appropriations shall constitute the temporary budget of the Dedicated Sewer Department for the year 2021 with the provisions of NJS 40A:4-19 of the Local Budget Law which provides that the total of \$814,618.44 shall not exceed the temporary appropriations to provide for the period between January 1, 2021 and the adoption of the budget.

	<u>Salaries & Wages</u>	<u>Other Expenses</u>
Sewer Operating	\$72,000.00	\$95,000.00
Social Security		\$16,000.00
Contracted Expenses - R.T.M.U.A.		\$452,700.00
Collector Rehabilitation		\$10,000.00
Payment of Bond Principal		\$52,000.00
Payment of Loans		\$100,000.00
Payment of Bond Interest		\$20,000.00
Sub Total	<u>\$72,000.00</u>	<u>\$745,700.00</u>
Grand Total		<u>\$817,700.00</u>

Adopted: Jan. 4, 2021

Betsy Driver,
Mayor

Attest:

Sallie Graziano, Borough Clerk
January 4, 2021